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The Town of

Wentworth

New Hampshire

Annual Report
2004

In Loving Memory

Edward C. Baker

August 24, 1950 October 9, 2004

Servant and Friend

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TOWN OFFICIALS FOR 2004

Selectmen/Health Officer	Francis A. Muzzey	2007
Selectmen/Health Officer	Edward C. Baker (died in off)	2005
	John D. Millican (appointed)	2005
Selectmen/Health Officer	Palmer W. Koelb, Chairman	2006
Administrative Assistant	Janet E. Woolner	-
Road Agent	Bobby Cass	-
Treasurer	F. Carolyn Morford	2005
Town Clerk/Tax Collector	Linda Brown	2006
Police Chief	Robert Schneiderhan	2005
Town Trustee	Eleanor Murray	2007
Town Trustee	Hannah Towel	2006
Town Trustee	Clark Hill	2005
Library Trustee	Cay N. Thayer	2006
Library Trustee	Brian Dubois	2007
Library Trustee	Helen Ray	2005
Conservation Commission	Eleanor Murray	-

ELECTION OFFICERS

Moderator	Stephen G. Davis	2006
Supervisor Checklist	Paula Davis, Chairperson	2010
Supervisor Checklist	Mary Davis	2006
Supervisor Checklist	Deb Vlk	2005

BALLOT CLERKS

Juanita Farnsworth	2006	Eleanor Murray	2006
Kerry Brown	2006	Michele Adams	2006

PLANNING BOARD

Richard Borger	2005	Eleanor Murray	2005
Eugene Page	2006	Carol Cole	2006
Francis Muzzey, Ex Officio		John Downing, Chairman	2007
Gini Gove (alt)		Hannah Towle (alt)	

FIRE COMMISSIONERS

R. Pete Chierichetti	2005	Aaron Comeau	2005
Jeffrey Ames	2005		

FOREST FIRE WARDENS

Roy H. Ames, Jr.	2005	Steve Welch	2005

State of New Hampshire
Town of Wentworth

Warrant for year 2004 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth on March 8, 2005, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. **To choose all necessary Town Officers for the ensuing year.**

2. **To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.**

3. **To see if the town will vote to raise and appropriate the sum of $254,498 for general municipal operations. This amount does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required).**

4. **To see if the town will vote to raise and appropriate the sum of $8,689 for the following Health Agencies and Organizations:**

American Red Cross (provides help for emergencies & disaster relief)	*$266*
Grafton County Senior Citizens (provides meals, transportation & day service)	*$750*
Voices Against Violence (service & education for domestic & sexual violence)	*$ 510*
Tri-County CAP (provides fuel assistance, food, electrical & referral assistance)	*$ 1,650*
Mt Mooselaukee Health Center (provides healthcare & counseling)	
Visiting Nurse Alliance of NH/VT (provides Homecare, Hospice & Family Health Services)	*$2,613*
Baker River Audio/Visual Center (provides videos, cassettes, audiobooks & magazines)	*$400*

5. **To see if the town will vote to authorize the Planning Board to require preliminary review on any subdivision per RSA 674:35 I.**

6. To see if the town will vote to raise and appropriate the sum of $3,055 for the Planning Board.

7. To see if the town will vote to establish a Town Hall Repair Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of doing repairs and maintenance to the Town Hall, and further to raise and appropriate the sum of $10,000 to be placed in this fund, and to appoint the Selectmen as agents to expend this fund. The Selectmen recommend this Article.

8. To see if the town will vote to raise and appropriate the sum of $27,450 for the maintenance of the Fire Department.

9. To see if the town will vote to raise and appropriate the sum of $120,000 for road construction on North Dorchester Road from the bridge to the town line, fifty thousand ($50,000) to come from fund balance (surplus) and seventy thousand ($70,000) is to come from general 2005 taxation.

10. To see if the town will vote to raise and appropriate the sum of $40,000 for the purchase of a used grader, thirty-two thousand ($32,000) to come from fund balance (surplus) and eight thousand ($8,000) is to come from general 2005 taxation.

11. To see if the town will vote to raise and appropriate $211,392 for Town highways, and lighting for the ensuing year.

12. To see if the town will vote to raise and appropriate the sum of $1,200 for the upkeep and maintenance of the Wentworth Historical Society Museum (Boston & Maine Railroad Depot) and the grounds on which it is situated.

13. To see if the town will vote to raise and appropriate the sum of $74,500 to be placed into the following Capital Reserve Funds: The Selectmen recommend these appropriations.

Property Reval. (est 1995)	$ 5,000
Fire Truck (est 1984)	$10,000
Police Cruiser (est 1993)	$ 5,000
Ambulance (est 1996)	$ 1,500
Road Paving (est 2002)	$10,000
Hwy Equipment & Vehicle (est 1973)	$15,000
Town Hall Repairs/ Maintenance (est 2000)	$10,000
Town Bridges (est 1988)	$10,000
Emergency Communication-911 (est 1996)	$ 500
Fire Dept Site (est 2004)	$ 7,500

14. To see if the town will vote to raise and appropriate the sum of $58,610 to pay for the disposal and hauling of solid waste using the Town Transfer Facility.

15. To see if the town will vote to raise and appropriate $500 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

16. To see if the town will vote to discontinue the position of Full Time Chief of Police; and return to a Part Time position. (By petition) The Selectmen recommend this Article.

17. To see if the town will vote to discontinue the office of Elected Chief of Police under RSA 41:47 and RSA 669:17-b, and, instead, to authorize the Board of Selectmen to appoint a Chief of Police under RSA105: 1; this vote to take effect as of the Annual Meeting 2006. (By petition) The Selectmen recommend this Article.

18. To see if the town will vote to raise and appropriate the sum of $65,146 for the maintenance of the Police Department.

19. To see if the town will vote to raise and appropriate the sum of $1,000 for the cost and expenses associated with pest and animal control.

20. To see if the town will vote to raise and appropriate the sum of $7,000 for operating expenses for the Warren/Wentworth Ambulance Service.

21. To see if the town will vote to raise and appropriate the sum of $3,070 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field.

22. To see if the town will vote to raise and appropriate the sum of $1,000 for the purchase of a 16 ft, two axle trailer with electric brakes and ramp.

23. **To see if the town will vote to raise and appropriate the sum of $21,210 for the Webster Memorial Library expenses.**

24. **To see if the town will vote to direct the Selectmen to protect our groundwater from international corporations' withdrawing large quantities for commercial purposes.**

25. **To transact any other business that may legally come before the meeting.**

Dated this 10th day of February 2005
A true copy Attest:

_____
Francis A. Muzzey, Chairman

_____
John D. Millican

_____
Palmer W. Koelb

WENTWORTH BOARD OF SELECTMEN

SUMMARY INVENTORY OF VALUATION 2004

Value of Land Only	Acres	Valuation	Totals
Current Use	18414	2,169,400	
Residential	3220	18,088,150	
Commercial/Industrial	305	1,025,200	
Total of Taxable Land	21939		21,282,750
Tax Exempt & Non-Taxable	4538	3,990,000	

Value of Buildings Only		
Residential	40,967,700	
Manufactured Housing as defined in RSA 674:31	659,200	
Commercial/Industrial	5,165,000	
Total of Taxable Buildings		46,791,900
Tax Exempt & Non-Taxable	2,380,700	

Public Utilities		9,168,912
Total Valuation Before Exemptions		**77,243,562**
	Count	
Disability Improvements	1	3,350
Modified Assesed Valuation		77,240,212

Exemptions	Count	
Blind Exemption	2	30,000
Elderly Exemption	7	90,000
Disabled Exemption	1	5,000
Total Dollar Amount of Exemptions		125,000
Less utilities		9,168,912
Net Valuation for Municipal Tax Rate		67,946,300

Tax Credits	Count	Valuation
Veterans	35	1,750
Veterans Disabled	4	2,800

Current Use	Acres	Valuation
Farm	544	133,000
Forest	10,148	834,800
Forest with Documented Stewardship	7,131	249,400
Unproductive	458	29,300
Wetlands	133	1,900
Total Current Use	**18,414**	**1,248,400**

Town of Wentworth
State of New Hampshire
Warrant and Minutes for 2004 Town Meeting

March 9, 2004

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth on March 9, 2004, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers) and Article 3. All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year.

Selectman 3 year term	Francis Muzzey
Library Trustee 2 year term	Catherine Thayer
Library Trustee 3 year term	Brian A. Dubois
Town Trustee 3 year term	Eleanor R. Murray
Town Trustee 2 year term	Hannah Towle
Town Moderator 2 year term	Stephen G. Davis
Supervisor checklist 6 years	Paula K. Davis
Supervisor checklist 2 years	Mary E. Davis
Chief of Police 1 year term	Robert J. Schneiderhan
Planning Board 3 year term	John C. Downing
Fire Commissioner 1 year	Jeffrey W. Ames
Vote for 3	R. "Pete" Chierichetti
	Aaron W. Comeau

2. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector, and other Town Officers; and to vote on any motion relating to these reports.

3. Shall we permit the Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading, and for the purchase of books, supplies and income-generating equipment? This is the type of action authorized by RSA 202-A:11-b, and is proper.

Ballot vote: 81 YES 3 NO
Article passed.

4. To see if the town will vote to discontinue the office of Elected Chief of Police under RSA 41:47 and RSA 669:17-b, and, instead, to authorize the Board of Selectmen to appoint a Chief of Police under RSA105: 1; this vote to take effect as of the Annual Meeting 2005. The Selectmen recommend this Article.

Motion to accept as read by: Ed Baker
2nd by: Palmer Koelb
Voice vote: Defeated.

5. To see if the Town will vote to raise and appropriate the sum of $66,880 for the maintenance of the Police Department. The Selectmen recommend this appropriation.

Motion to accept as read by: Francis Muzzey
2nd by: Ed Baker

Motion to amend as follows:
To appropriate the sum of $55,243 for the maintenance of thepolice department.
Motion made by: Robert Schneiderhan
2nd by: Carol Cole
Standing vote on amendment: 60 YES
37 NO

Amendment passed.
Dollar ($) amount: $55,243

6. To see if the Town will vote to raise and appropriate the sum of $23,853 for the maintenance of the Fire Department. The Selectmen recommend this appropriation.

Motion made to accept as read by: Jeffrey Ames
2nd by: Tim Minear
Voice vote: Passed
Dollar ($) 23,853.00

7. To see if the Town will vote to raise and appropriate the sum of $3,000 to pave in front of the Fire Station from the overhead door to the State Road and southerly along the right side a distance of forth two feet (42'). This is a non-lapsing article. The Selectmen recommend this Article.

Motion to accept as read by: Bob Moulton
2nd by: Bob Thayer
Voice vote: Passed
Dollar ($) 3000.00

8. To see if the Town will vote to establish a Fire Station Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land for a new fire station and building a new fire station, and to further raise and appropriate the sum of $7,500 to be placed in this Fund. The Selectmen recommend this Article. (Majority vote required).

Motion to accept as read by: Clark Hill
2nd by: Paul Davis Jr.
Voice vote: Passed.
Dollar ($) 7,500.00

9. To see if the Town will vote to establish the Fire Department Grant Initiation Expendable Trust Fund under the provisions of RSA 31:19a for the purpose of providing local matching funds for any grant moneys that may become available for the Fire Department, and further to raise and appropriate the sum of $20,000 to be placed in this fund, and to appoint the Selectmen as agents to expend this fund.

Motion made to accept as read by: Paul Davis
2nd by: Jeffrey Ames
Voice vote: Passed.
Dollar ($) 20,000.00

8:50 p.m. Motion to move articles 23, 24, and 25 to be voted on next.
Motion made by: Paul Davis Sr.
2nd by: Angela Kenneson-Comeau
Voice vote: Passed.

10. To see if the town will vote to raise and appropriate the sum of $3,055 for the Planning Board. The Selectmen recommend this appropriation.

Motion to accept as read by: Paul Davis Jr.
2nd by: Arnold Evans
Voice vote: Passed.
Dollar ($) 3,055.00

11. To see if the Town will vote to raise and appropriate the sum of $6,500 for operating expenses for the Warren/Wentworth Ambulance Service. The Selectmen recommend this appropriation.

Motion to accept as read by: Jeffrey Ames
2nd by: Paul Davis Sr.
Voice vote: Passed.
Dollar ($) 6,500.00

12. To see if the Town will vote to raise and appropriate the sum of up to $50,000 for the purchase of a Ford truck, Model F450 or equivalent, which includes a dump body, plow, and sander for the highway department and of that amount to authorize the Selectmen to withdraw $10,000 from the Highway Equipment Capital Reserve Fund with the remaining sum of up to $40,000 to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation.

Motion made to accept as read by: Paul Davis Sr.
2nd by: Ed Baker
Hand vote: Passed. 50 YES 12 NO
Dollar ($) 50,000.00

13. To see if the Town will vote to raise and appropriate the sum of $20,000 for Sealing Buffalo Road. This is a non-lapsing article. The Selectmen recommend this appropriation.

Motion made to accept as read by: Richard Borger Sr.
2nd by: Bob Thayer
Hand vote: Passed. 37 YES 33 NO
Dollar ($) 20,000.00

14. To see if the Town will vote to raise and appropriate $236,103 for Town highways, lighting, and bridges for the ensuing year. The Selectmen recommend this appropriation.

Motion to accept as read by: Paul Davis Jr.
2nd by: Penni Davis

Motion made to amend dollar amount to $235,053.00.
Motion made by: Francis Muzzey
2nd by: Paul Davis Sr.
Voice vote on amendment: Passed.
Dollar ($) 235,053.00

15. To see if the Town will vote to raise and appropriate the sum of $377,638 for general municipal operations. This amount does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required).

Motion made to accept as read by: Paul Davis Jr.
2nd by: Ed Baker

Motion made to amend dollar amount to $289,359.00
Motion made by: Francis Muzzey
2nd by: Paul Davis Sr.
Voice vote for amendment: Passed.
Dollar ($) 289,359.00

16. To see if the Town will vote to raise and appropriate the sum of $77,000 to be placed into the following Capital Reserve Funds: The Selectmen recommend these appropriations.

Property Reval. (est 1995)	$ 5,000
Fire Truck (est 1984)	$10,000
Police Cruiser (est 1993)	$ 5,000
Ambulance (est 1996)	$ 1,500
Road Paving	$10,000
Hwy Equipment & Vehicle (est 1973)	$15,000
Landfill Closure (est 1994)	$15,000
Town Hall Repairs/ Maintenance (est 2000)	$10,000
Town Bridges (est 1988)	$ 5,000
Emergency Communication-911 (est 1996)	$ 500

Motion made to accept as read by: Penni Davis
2nd by: Bob Moulton

Motion made to amend article to be $10,000 less for the Town Hall Repairs/ Maintenance (est 2000) and the amended dollar amount for the article to be $67,000.

Motion made by: Josh Leiter
2nd by: Bob Thayer

Voice vote for amendment: Defeated.

Voice vote for original article dollar amount: Passed.
Dollar ($) 77,000.00

17. To see if the Town will vote to raise and appropriate the sum of $60,020 to pay for the disposal, hauling, and clean up of solid waste using the Town Transfer Facility. The Selectmen recommend this appropriation.

Motion to accept as read by: Francis Muzzey
2nd by: Palmer Koelb
Voice vote: Passed.
Dollar ($) 60,020.00

18. To see if the Town will vote to raise and appropriate the sum of $8,341 for the following health Agencies and Organizations: The Selectmen recommend these appropriations.

American Red Cross	$ 266
Grafton County Senior Citizens	$ 750
Task Force Against Domestic Violence	$ 450
Tri-County CAP	$ 1,600
Mt Mooselaukee Health Center	$ 2,500
Visiting Nurse Alliance of NH/VT	$2,375
Baker River Audio/Visual Center	$ 400

Motion to accept as read by: Paul Davis Sr.
2nd by: Tim Minear
Voice vote: Passed.
Dollar ($) 8,341.00

19. To see if the Town will vote to raise and appropriate $400 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission. The Selectmen recommend this appropriation.

Motion to accept as read by: Ed Baker
2nd by: Paul Davis Sr.
Voice vote: Passed.
Dollar ($) 400.00

20. To see if the Town will vote to raise and appropriate the sum of $1,000 for the cost and expenses associated with pest and animal control. The Selectmen recommend this appropriation.

Motion to accept as read by: Ed Baker
2nd by: Palmer Koelb
Voice vote: Passed.
Dollar ($) 1,000.00

21. To see if the Town will vote to raise and appropriate the sum of $2,770 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field. The Selectmen recommend this appropriation.

Motion made to accept as read by: Palmer Koelb
2nd by: Ed Baker
Voice vote: Passed.
Dolar ($) 2,770.00

22. To see if the Town will vote to raise and appropriate the sum of $15,551 for the Webster Memorial Library expenses. The Selectmen recommend this appropriation.

Motion made to accept as read by: Paul Davis Sr.
2nd by: Tim Minear
Voice vote: Passed.
Dollar ($) 15,551.00

23. To see if the Town will vote to discontinue as an open highway and make subject to gates and bars the road known as Ephraim Page Road, formerly a part of old Route 25, from Route 25 to south side of Page Brook, so called, in accordance with RSA 231:45, the effect of this vote being to reclassify the road as a Class VI highway.

Motion to accept as read by: Paul Davis Sr.
2nd by: Josh Leiter
Paper ballot vote: defeated. YES NO

24. To see if the Town will vote to discontinue as an open highway and make subject to gates and bars the road known as Fraser Road, from the Dorchester Town line to the Fraser residence as presently maintained, in accordance with RSA 231:45, the effect of this vote being to reclassify the road as a Class VI highway.

Motion made to table the article made by: Richard Borger Sr.
2nd by: Michael Clark
Voice vote: passed.

25. To see if the Town will vote to discontinue as an open highway and make subject to gates and bars the road known as Brown's Lane Road, from it's northerly junction with Route 25 to it's southerly junction with Route 25 as now maintained, in accordance with RSA 231:45, the effect of this vote being to reclassify the road as a Class VI highway.

Motion made to table the article made by: Richard Borger Sr.
2nd by: Pete Cheirichetti
Voice vote: passed.

26. To transact any other business that may legally come before the meeting.

Resolution 1. To remove the wording "Selectmen recommend this appropriation" following each warrant article.

Motion made by: Penni Davis
2nd by: Francis Muzzey
Voice vote: Passed.

Motion to close made by: Paul Davis Sr.
2nd by: Tim Minear
Voice vote: Passed.

Respectfully submitted by:

Linda S. Brown
Town Clerk of Wentworth, NH

SELECTMEN'S REPORT FOR 2004

The year 2004 was a busy year involving another property value update required by NH DRA. This resulted in an increase in the property assessments and was necessary to bring values in line for the purpose of equalization and fair taxation. We are obligated to keep the values within +/- 10% of market value. Low interest rates are one of the reasons we are seeing increased property sales in our area. To help offset the increased assessments, we were able to reduce your tax rate $5.24.

Updates and corrections are still being done on the new Tax Maps. If you haven't seen the new maps, please come by and look at them; we think you will be pleased.

The Highway Department keeps busy with the upkeep of the vehicles and our Road Agent and crew do an excellent job maintaining our roads. Work has been completed on Beech Hill Road and Buffalo Road was sealed. The road bond was paid off this year. We are working toward a plan for short term and long-term work on our roads and bridges. We continue to monitor the State of NH plan for Route 25 construction and bridgework near the Wentworth/Warren town line planned to start 2005.

The Landfill Closure Plan is on hold by the State of New Hampshire and we have encumbered the funds raised and appropriated last year. Gene Garrett reports the Transfer Station is running smoothly.

The Planning Board keeps busy with new subdivisions and will continue to work on updating the master plan as well as implementing requests collected in the town survey.

Selectmen appointed Bob Schneiderhan as intern Police Chief and Bob was elected at Town Meeting to serve one additional year.

We were saddened by the unexpected death of Ed Baker. The Selectmen, on behalf of the Town, wish to extend our deepest sympathies to his family and friends. Ed's skills, attention to detail, dedication, and commitment to the community will be greatly missed. His service with a smile will always be remembered.

Francis A. Muzzey
John D. Millican
Palmer W. Koelb, Chairman

Road Agent Report

I am pleased to announce that we have had a successful and very busy year for 2004.

In July we received our new 2004, 450 Ford Super duty 4x4 truck. We purchased a second hand stainless steel sander from the Town of Warren for our old 1993 International dump truck.

At this time, our equipment is in pretty good shape. We are still looking for a newer grader, as ours is getting old and tired. The big trucks seem to be in pretty good shape. The 1993 International has a new body to replace the old one that was rusted.

In August we cleaned ditches and culverts on Buffalo Road, and Grader shimming with hot asphalt to prepare for the hot oil sealing we had done in September. We rented an excavator to crush gravel from the town pit. We graded the roads and were able to use about 3000 cubic yards of gravel and have about another 3000 cubic yards for use in 2005.

We swept the tar roads and, where possible, sand is collected and recycled for use on the roads the following year. We continue to replace culverts around town in addition to our general highway maintenance.

I would like to say a big thanks to my dependable and dedicated crew, my family for their support and understanding the long hours involved, and also a big thank you to you, the townspeople for the support, understanding and patience.

Please feel free to contact me if you have any concerns. If I'm on the road, leave a message on the answering machine. Thanks again.

Respectively submitted,
Bobby Cass

2004 Planning Board Report

In 2004 the Planning Board conducted the business of the town with a fully elected board and three alternates. The terms of two members end this year creating openings to be addressed at the March 2005 town meeting.

Much of the past year has been spent working on the Master Plan. We produced and mailed a survey, which will serve in part to update the current Master Plan. Our thanks to those of you who took the time to complete and return your surveys, we are pleased to report that the response was much greater than anticipated. The responses have been tallied and we are in the process of working on a presentation for the community. The Board extends a special thank you to Doug Muzzey for his generous contribution of time and expertise in developing a computer program to handle all the data generated by the survey. Doug Muzzey and Francis Muzzey subsequently entered all of the surveys into the computer program to complete the tally. Based on the experience of other communities, this generosity has saved Wentworth a significant amount of money.

In calendar year 2004 the Planning Board approved minor subdivisions on Atwell Hill Road, Red Oak Hill and Mt. Moosilauke Hwy. Still pending from 2004 are one request for a voluntary merger of two lots, and a proposed major subdivision on Frescoln Road.

The net growth of approved lots in town for calendar year 2004 is three.

The 2004 appropriation for the Planning Board was $3055. Total expenditures were $484.58. Total income generated by fees and returned to the general fund in 2004 was $556.50. The board has not yet reached the point in the revision process where we have required a legal review of the Subdivision Regulation. We anticipate reaching the point where we will need such services in the coming year.

The current Planning Board again recommends an appropriation of $3055 for 2005. This includes $1000 for administration, $55 for a current copy of the land use regulation and $2000 to continue the process of updating the town's Master Plan and Subdivision Regulation.

Respectfully,
John C. Downing for
Your Planning Board

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2004 Tax Rate Calculation

TOWN/CITY: WENTWORTH

Gross Appropriations	878,645
Less: Revenues	351,704
Less: Shared Revenues	3,503
Add: Overlay	13,128
War Service Credits	4,550

10/29/04

Net Town Appropriation	541,116	
Special Adjustment	0	
Approved Town/City Tax Effort		541,116

TOWN RATE 7.11

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	840,696	
Regional School Apportionment	534,571	
Less: Adequate Education Grant	(594,262)	
State Education Taxes	(180,227)	
Approved School(s) Tax Effort		600,778

LOCAL SCHOOL RATE 7.88

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$3.33	
54,122,077		180,227
Divide by Local Assessed Valuation (no utilities)		
67,025,300		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE 2.69

COUNTY PORTION

Due to County	89,293	
Less: Shared Revenues	(580)	
Approved County Tax Effort		88,713

COUNTY RATE 1.16

Total Property Taxes Assessed		1,410,834
Less: War Service Credits		(4,550)
Add: Village District Commitment(s)		0
Total Property Tax Commitment		**1,406,284**

TOTAL RATE 18.84

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	67,025,300	2.69	180,227
All Other Taxes	76,194,212	16.15	1,230,607
			1,410,834

TRC# 125

TRC# 125

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

Description:	RC Values
Library - One story, joisted masonry building, built in 1926, located on the Common Wentworth, NH	$171,154
On contents while contained above	$32,760
Historical Building - One story, frame building, located on the Common, Wentworth, NH	$54,600
On contents while contained above	$1,393
Town Hall - Two story, frame building, located on East Side Road, Wentworth, NH	$251,877
On contents while contained above	$13,104
Fire Station - One story, frame building, built in 1965, located on the Common, Wentworth, NH	$113,728
On contents while contained above	$38,220
Highway Garage - One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	$96,380
On contents while contained above	$5,200
Town Office Building - One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	$146,925
On contents while contained above	$62,400
TOTAL VALUE OF SCHEDULE	**$987,741**

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 2004

Receipts:

Vehicle Registration and Certified Title Applications	$144,474.50
Lost Registration	5.00
Dog Licenses	1,757.50
Dog Fines	126.00
Filing Fees	7.00
Vitals (Marriage, UCC'S, Births and Death)	525.00
Copies of Voter Checklist	23.90
Photocopies	56.50
Wetlands	15.00
TOTAL	**$146,990.40**

Payments to the Town Treasurer: **$146,990.40**

Submitted by:
Linda Brown
Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of _____ Year Ending _____

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2004 of this Report	PRIOR LEVIES 2003	20002 (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	$166,903.02	$7.07	
Resident Taxes	#3180	xxxxxx	$0.00		
Land Use Change	#3120	xxxxxx	$4,413.00		
Yield Taxes	#3185	xxxxxx	$865.69		
Excavation Tax @ $.02/yd	#3187	xxxxxx	$0.00		
Utility Charges	#3189	xxxxxx	$0.00		
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	1,407,809.36	$331.10
Resident Taxes	#3180	$0.00	$0.00
Land Use Change	#3120	$18,999.00	$0.00
Yield Taxes	#3185	$4,767.60	$0.00
Excavation Tax @ $.02/yd	#3187	$60.60	$0.00
Utility Charges	#3189	$0.00	$0.00
Invntory Penalty		$3,888.00	$0.00

OVERPAYMENT:

Property Taxes	#3110	$4,402.81	$0.00		
Resident Taxes	#3180	$0.00	$0.00		
Land Use Change	#3120	$0.00	$0.00		
Yield Taxes	#3185	$0.00	$0.00		
Excavation Tax @ $.02/yd	#3187	$0.00	$0.00		
Interest - Late Tax	#3190	$998.15	$10,475.15		
Resident Tax Penalty	#3190				
TOTAL DEBITS		$1,440,925.52	$182,987.96	$7.07	$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/02

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of _____ Year Ending _____

CREDITS

REMITTED TO TREASURER	Levy for this Year 2004	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2003	2002	
Property Taxes	$1,258,834.46	$166,523.08		
Resident Taxes	$0.00	$0.00		
Land Use Change	$18,291.13	$4,413.00		
Yield Taxes	$3,949.58	$865.69		
Interest (include lien conversion)	$970.04	$10,475.15		
Penalties	$2,622.44	$0.00		
Excavation Tax @ $.02/yd	$60.60	$0.00		
Utility Charges	$0.00	$0.00		
Conversion to Lien (principal only)	$0.00	$0.00		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	$1,804.07	$711.04	$7.07	
Resident Taxes	$0.00	$0.00		
Land Use Change	$28.11	$0.00		
Yield Taxes	$0.00	$0.00		
Excavation Tax @ $.02/yd	$0.00	$0.00		
Utility Charges	$0.00	$0.00		
Penalties	$51.00	$0.00		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	$151,573.64	$0.00		
Resident Taxes	$0.00	$0.00		
Land Use Change	$707.87	$0.00		
Yield Taxes	$818.02	$0.00		
Excavation Tax @ $.02/yd	$0.00	$0.00		
Utility Charges	$0.00	$0.00		
Inventory Penalties	$1,214.56	$0.00		
TOTAL CREDITS	$1,440,925.52	$182,987.96	$7.07	$

MS-61
Rev. 08/02

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of _____ Year Ending _____

DEBITS

	Last Year's Levy 2003	PRIOR LEVIES 2002 (PLEASE SPECIFY YEARS)		
Unredeemed Liens Balance at Beg. of Fiscal Year	$0.00	$65,621.82	$25,694.21	$13,247.74
Liens Executed During Fiscal Year	$72,828.78	$0.00	$0.00	$0.00
Interest & Costs Collected (AFTER LIEN EXECUTION)	$1,905.46	$5,846.36	$8,620.81	$6,377.88
TOTAL DEBITS	$74,734.24	$71,468.18	$34,315.02	$19,625.62

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2003	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2002	2001	2000
Redemptions		$20,632.37	$23,180.95	$21,433.77	$11,370.16
Interest & Costs Collected (After Lien Execution)	#3190	$1,260.46	$5,721.36	$8,534.26	$6,377.88
Abatements of Unredeemed Taxes		$941.53	$418.77		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	$51,899.88	$42,147.10	$4,346.99	$1,877.58
TOTAL CREDITS		$74,734.24	$71,468.18	$34,315.02	$19,625.62

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?_____

TAX COLLECTOR'S SIGNATURE_____DATE_____

MS-61
Rev. 08/02

TOWN OF WENTWORTH
TREASURER'S REPORT 2004

Selectmen's Revenues			
Timber Bonds (Escrow)	$ 850.00		
Copy Charges	283.87		
Current Use Fees/Charges	200.82		
Junk Yard Permits	35.00		
Miscellaneous Income	555.50		
NHMA Workers Comp 2003 Credit	1,913.64		
Planning Board/Subdivision Fees	581.50		
Police Dept. Pistol Permits	190.00		
Police Dept. Detail Reimbursements	6,130.50		
Police Dept. Dog Violations	125.00		
Refunds/Reimbursements	9,465.76		
Town Hall Rental	175.00		
Transfer Station/Recycling	4,416.68		
Trustee Capital Reserve	10,000.00	$ 34,923.27	
Town Clerk Revenues		$ 146,990.40	
Dept of Interior-Pmt in Lieu of Taxes		$ 5,341.00	
Revenue from State of New Hampshire			
Shared Revenue	$ 7,712.00		
Meals/Room Tax Distribution	28,187.10		
Highway Block Grants	57,518.62		
FEMA Dec 03 Snow Event Reimbursement	3,070.61		
2003 Room/Meals Tax (deposited 2004)	25,829.36	$ 122,317.69	
Tax Collector Revenues		$1,561,637.59	
*includes '03 Current Use Deposit $1,560			
TOTAL 2004 REVENUES		**$1,871,209.95**	
Beg Bal General Fund Check Acct Jan 1, 2004		$ 159,998.67	
Transfers from NHDIP-MBIA Gen'l Fund		405,000.00	
Less Contributions to NHDIP-MBIA Gen'l Fund		(250,000.00)	
Less Selectmen's Orders		(1,585,702.43)	
Less Transfer to Payroll		(201,439.46)	
Interest Earned		71.20	
Ending Bal General Fund Check Acct December 31, 2004			$ 399,137.93
Beg Bal Payroll Check Acct January 1, 2004		$ 6,011.11	
Deposits		201,439.46	
Disbursements		(199,807.46)	
Interest Earned		2.97	
Ending Bal Payroll Check Acct Dec 31, 2004			$ 7,646.08
Beg Bal NHDIP-MBIA General Fund 1/1/04		$ 301,876.81	
Deposits		250,000.00	
Withdrawals		(405,000.00)	
Interest Earned		2,575.67	
Ending Bal NHDIP-MBIA Gen'l Fund 12/31/04		$ 149,452.48	

TOWN OF WENTWORTH
TREASURER'S REPORT 2004
(Continued)

TOTAL OPERATING ACCOUNT BALANCE 12/31/04	**$ 556,236.49**

NHDIP-MBIA PLANNING BOARD
KING GRAVEL ESCROW ACCOUNT

Opening Balance January 1,2004	$7,681.84
Income Earned	75.93
BALANCE DECEMBER 31, 2004	**$7,577.77**

Respectfully Submitted,
Frances Carolyn Morford, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2004

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: $ 16,200.

Original No. Shares		Original Cost	Income
750	Fidelity Puritan	$ 4,905.70	$ 1540.46
933	Putnam Income	9,655.17	128.22
460	Evergreen Balanced	4,922.00	224.03
970	Evergreen Bond	10,369.30	258.39
100	Wyeth	2,887.16	529.92
100	A T & T	4,388.98	35.16
60	Comcast		0
254	Verizon	4,356.10	475.88
210	Bell South	8,396.19	1435.20
20	SBC		418.76
32	Lucent Technologies		0
100	Vodafone		37.04
10	Avaya		0
34	Agere System		0
	N.H. MBIA NHPDIP	109,563.80	1080.58
			6163.64
		Adjust 2004	+ .01
			6,163.65

Distribution of Income

Village Cemetery	$1,537.82
Foster Cemetery	1,537.82
East Side Cemetery	1,537.82
Webster Memorial Library	1,537.82
	$6,151.28
Adjust balance forward to 1/1/2005	+ 12.37
	$6163.65

COMMON TRUST FUND 2004

N.H. MBIA NHPDIP

Balance 12/31/04: $ 10,577.05 Income: $ 105.62 Expended: $ 105.00
Carry over $ .62

	Principal	%	Income	Expend
Village Cemetery	$ 3,275.00	52.34	$ 54.95	$ 54.95
Foster Cemetery	1,150.00	18.39	19.32	19.32
East Side Cemetery	375.00	6.00	6.30	6.30
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	16.77	16.77
Webster Memorial Library (Pillsbury Fund)	457.50	7.30	7.66	7.66
	$ 6,257.50	100%	105.00	105.00

OTHER FUNDS

	Balance 1/01/04	Income	Paid	Balance 12/31/04
Harry M. Turner Memorial Fund	$ 5,515.84	$ 84.07	0	$ 5,599.91
Town Celebration Fund MFA	937.40	2.80	0	940.21

CAPITAL RESERVE ACCOUNTS 2004

Purpose	Balance 1/01/04	Added	Paid	Interest	Balance 12/31/04
Highway Equip.	$ 27,202.19	$ 15,000.00	10,000.00	$ 186.84	$ 32,389.03
Fire Truck	57,057.90	10,000.00	0.00	564.38	67,622.28
Bridge	44,910.51	5,000.00	0.00	444.15	5,0354.66
Police Cruiser	15,758.87	5,000.00	0.00	156.06	2,0914.93
Emergency Comm.	5,497.62	500.00	0.00	54.20	6051.82
Landfill	55,964.09	15,000.00	0.00	553.78	71,517.87
Revaluation	46,802.11	5,000.00	0.00	462.77	52,264.88
Ambulance	9,966.82	1,500.00	0.00	98.65	11,565.47
Town Hall Maint.	20,482.59	10,000.00	0.00	202.71	30,685.30
Property Map	10,160.79	0.00	0.00	100.30	10,261.09
Road Paving	10,040.46	10,000.00	0.00	99.77	20,140.23
Fire Station Site Fund	0.00	7,500.00	0.00	0.34	7,500.34
Fire Dept. Grant INIT	0.00	20,000.00	0.00	0 .91	20,000.91
School Building	16,234,57	0.00	0.00	160.49	16,395.06
	$ 320,078.52	$ 104,500.00	10,000.00	$ 3,085.35	$ 417,663.87

Webster Memorial Library Librarian's Report

The library is open on Mondays from 3:00–8:00 p.m., Wednesdays from 11:00 a.m. to 4:00 p.m., and Saturdays from 10:00 a.m. to noon.

Library patrons have access to a variety of materials, including fiction, nonfiction, and audio books; videos and DVDs; music CDs and a variety of periodicals. The library participates in the Inter-Library Loan program and can borrow items from other libraries in the state. The library has a copier for public use during business hours, and from January 1st to April 15th IRS income tax forms are available.

This year, the library received 26 music CDs as part of a national settlement involving the music industry.

The library's holdings are as follows:

General Fiction	3292
General Nonfiction	4894
Children's Fiction	2040
Children's Nonfiction	1540
Audio-Visual Materials	792
Periodicals	62

In 2004, there were 280 cardholders and 1362 visits made to the library. Total circulation of library materials was 4306 items:

General Fiction	932
General Nonfiction	947
Children's Fiction	518
Children's Nonfiction	171
Periodicals	604
Audio-Visual	1134*

*251 of these items were from BRAVC

In addition, the library borrowed 134 items through the ILL program and lent 226 items to other libraries.

The library acquired 627 items in 2004. Of these, 188 were gifts. 394 items were added to the general collection, 150 items were added to the children's collection, and 83 items were added to the audio-visual collection. Of the 62 periodicals the library receives, 21 are gifts.

I would like to thank Helen Ray, who regularly volunteers at the library.

Respectfully submitted,
Nance Masterson, Librarian

	BUDGET 2004	****ACTUAL 2004	**BUDGET 2005
Balance Forward, checking 1/1/04	2572.91	2572.91	
Balance Forward, petty cash 1/1/04	25.00	25.00	25.00
TOTAL BALANCE FORWARD 1/1/04	2597.91	2597.91	25.00
RECEIPTS			
Town Appropriations	15551.00	15735.08	21210.00
Plummer Trust Funds	1450.00	1899.01	1350.00
Common Trust Funds	10.00	14.69	10.00
Photocopier Use	50.00	74.25	65.00
Book Sales	150.00	203.45	100.00
Book Fines	**********	173.00	100.00
Telephone Rebates	864.00	826.50	850.00
Transfer of Funds Von Arx			
**********Books, etc.	4000.00	4000.00	4000.00
**********Scholarships	100.00	100.00	100.00
Transfer of Funds savings			
**********lighting	750.00	0.00	0.00
Miscellaneous	0.00	14.95	0.00
TOTALS	22925.00	23025.98	27785.00
TOTAL RCTS. & BALANCE FWD	25522.91	25623.89	27810.00
EXPENDITURES			
Librarian Salaries	9400.00	9439.50	10400.00
Janitorial Salaries	550.00	392.89	600.00
Payroll Taxes	775.00	752.19	850.00
Fuel Oil & boiler inspection	1400.00	1950.50	2000.00
Telephone	1400.00	1543.46	1510.00
Electricity	550.00	550.38	600.00
Books, Periodicals, A/V	5000.00	5011.49	5000.00
Postage	80.00	70.14	80.00
Equipment & Supplies	1300.00	1287.71	1000.00
Maintenance & Repairs			
**********lighting	750.00	0.00	
**********contingency	1000.00	888.30	1000.00
**********paint trim	0.00	0.00	4000.00
Dues & Expenses	45.00	0.00	45.00
Miscellaneous	700.00	736.94	700.00
TOTALS	22950.00	22623.50	27785.00

EMIL VON ARX BEQUEATH ACCOUNT

Balance Forward Jan. 1, 2004	24413.37
Withdrawals:	
For Books, A/V materials & periodicals	4000.00
Scholarship Awards	100.00
Interest	219.39
Balance December 31, 2004	20532.76

SAVINGS ACCOUNT (CONTRIBUTIONS)

Balance Forward Jan. 1, 2004	2553.90
Balance December 31, 2004`	2562.11

WEBSTER MEMORIAL LIBRARY TRUSTEES REPORT

This was a quiet year with not many new projects undertaken. However, we did purchase a new computer for our librarian to use to meet the state requirements. Unsafe video racks were replaced with new, more substantial ones. Also, we participated in Market Day, selling duplicate and discarded books.

Plans for the upcoming year are to have the gutters fixed and the outside trim painted, and to have additional lighting installed in the Children's room.

We want to express our appreciation to those who have contributed in various ways to the Library and especially our Librarian, Nance Masterson, for her dedication and efforts to provide the community with efficient and accommodating library services.

As always, we encourage the public to take advantage of our excellent selection of videos, audio books, DVDs, books and magazines, as well as the current best sellers.

Respectfully Submitted,

Cay Thayer, Chairperson
Brian Dubois, Trustee
Helen Ray, Trustee

BAKER RIVER AUDIO VISUAL CENTER
2004 TREASURER'S REPORT

Balance on hand-Jan. 1, 2004			$	245.52
Received From				
Town of Rumney	$	700.00		
Town of Wentworth	$	400.00		
	$	1,100.00		
Total Available			$	1,345.52
Expenditures				
AV Materials	$	872.99		
Repairs	$	15.21		
Insurance	$	211.80		
	$	1,100.00		
Balance on hand-Dec.31, 2004			$	245.52

Respectfully submitted,
Thomas A. Wallace, Acting Treasurer

Mount Mooselaukee Health Center
2004 Annual Report

The Mount Mooselaukee Health Center (MMHC), a division of Ammonoosuc Community Health Services, Inc. (ACHS), is a nonprofit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. David Nelson, D.O., has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring a wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal care and woman's health issues. MMHC participates with Dartmouth-Hitchcock Nurse Midwifery Program for deliveries and high-risk referrals. Dr. Charmaine Yap, M.D. has been here since September 2002. Dr. Yap specializes in internal medicine and endocrinology. Steven Noyes LICSW, LADC is a mental health and drug addiction counselor.

The Advisory Board for MMHC consists of community members that are dedicated to the continuation of health care services in the local area. They meet once a month to discuss fundraising and plan special events like MMHC's annual open house. If anyone is interested in joining the Advisory Board they should contact the site manager at MMHC.

The Warren/Wentworth Ambulance Service has generously allowed the food pantry to use its basement. We are happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 38 households or 647 meals per month. Commodity foods are delivered every other month on the first Friday. MMHC would like to thank Bill Hall and all of the volunteers for their efforts The food pantry is but one of the community benefits that MMHC provides. The WIC program comes to MMHC the first Monday for every month. MMHC offers a home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health as well as dental health referrals and community health education.

Patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices. Total savings for those patients was $48,334 for the fiscal year ending June 30, 2004. MMHC also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at MMHC diligently work to assist patients with applications for the indigent drug program. In fiscal year 2004 MMHC provided community residents with $107,843 in free prescription medication.

The staff at MMHC would like to thank the town, and the many organizations and community members who have supported the health center through out the past year. Your generous donations of time and money have been greatly appreciated.

Respectfully submitted,

Holly Young
Site Manager

COTTAGE HOSPITAL
90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 21, 2005

Board of Selectmen
Wentworth Town Office
PO Box 2
Wentworth, NH 03282

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital, including our Radiology department, and we welcomed six new providers to the area.

In general, the year was a financially close one, in which we have had some shifting in our payor mix, contributing to reduced net revenues with higher contractual allowance. We have, however, managed to end the fiscal year with a small positive bottom line for the third year in a row for 2003-2004.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Wentworth for financial support for the eleventh consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

We will appreciate your including this message in your 2004 Annual Report, and we will forward our 2004 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie

Reginald J. Lavoie
Administrator

"A Critical Access Hospital"

WARREN-WENTWORTH AMBULANCE SERVICE

P.O. Box 219, Warren, New Hampshire 03279
Tel. No. (603) 764-9494 Fax (603) 764-9499

Annual Report for the Year 2003

Wow! 2004 done & gone!!! As we noted last year, our call volume continued to climb. As we look to see what this might mean, a few thoughts come to mind.

It would appear that the number of people with complicated health problems continues to grow and that the means to access health care is limited. In our little communities, with no public transportation, families working or living out of the area & seniors without driving licenses, the EMS system provides that safety net. This is a trend being seen nation-wide. The down side of this is that it puts a greater burden on our resources.

One resource that is being seriously impacted is our ambulance. In the ambulance industry, the life-span of the actual rig does not correlate to mileage. Emergency response vehicles live a hard life with a limited life span!!! {OK, I know that they don't really LIVE but I think that you know what I mean!] What we're trying to say is that we will be seriously looking at purchasing a new ambulance as our 'first out' vehicle. Any idea what a new ambulance costs? Try at least $150,000.00 for the most basic unit. Unfortunately, the most basic unit is not adequate for the town's needs. To provide the level of care that we are expected to provide requires technology & up-to-date equipment. Thus far we have kept pace but the price of doing so is ever increasing. The ambulance industry has become safety conscious and the new safety features have added to the cost.

What else is new with WWAS? We have new leadership. After many years as President, Jeanne Erickson stepped down as our leader. We are very appreciative of the leadership that she gave us. Now it's up to us to continue down that path of quality EMS care. We're up for the challenge!!! As EMS continues to grow as an industry, the expectations also grow. We are entering an era where EMS will begin to use real-time data to research the treatments & effectiveness of what we do. We will be entering the realm of scientific based pre-hospital medicine. At the same time, the larger EMS world is re-defining what the levels of EMS care are. This will affect some of the care that we deliver & who delivers it. The bar will be set higher. What an exciting time to be in EMS!

I would like you to know it is the people we serve and those who serve the town with us that make doing this something meaningful. The individuals who make up the Warren Wentworth Ambulance Service are committed on multiple levels (no pun intended) to serving their communities.

From fundraising to EMS care in the field, we are all trained to give the highest level of quality care available. I as president feel it is my privilege to be able to stand beside such competent providers. We would also like to thank the Warren and Wentworth Police Depts. for providing safety to all our members, the Warren and Wentworth Fire Depts. for their continued help at scenes. From lift assists, extrications, motor vehicle crashes, to driving the ambulances. They are always ready to help.

In closing, I am proud to be the leader of the Warren Wentworth Ambulance Service. In the year to come if you have any questions or concerns please feel free to call and ask. Thank you.

Respectfully Submitted:

Brian W. Clark, WWAS President, NREMT-I

WARREN-WENTWORTH AMBULANCE SERVICE
446 NH Rte. 25 Warren, NH
P.O. Box 219, Warren, New Hampshire 03279
Tel. No. (603) 764-9494 Fax (603) 764-9499

RUN STATISTICS

	Warren	Wentworth	The Pines	Glencliff	Glencliff Home	Mutual Aid	Transport
Jan-04	9	6	0	0	2	7	1
Feb '04	12	3	0	0	4	1	0
Mar '04	3	11	0	0	3	0	0
Apr '04	10	3	0	0	1	1	0
May '04	7	3	0	1	3	1	0
Jun '04	2	2	3	2	1	1	0
Jul '04	10	7	0	0	2	0	1
Aug '04	8	4	5	0	2	2	0
Sep '04	15	2	0	1	2	0	0
Oct '04	9	7	0	0	2	0	0
Nov '04	5	7	0	0	4	2	0
Dec '04	4	2	0	1	4	0	0
Totals:	94	57	8	5	30	15	2

Total Runs: 211

	Cardiac	Resp.	Other Medical	MVC	Other Trauma	Misc.	Pediatric*
Jan-04	3	4	5	10	2	1	2
Feb '04	2	5	8	1	2	2	0
Mar '04	2	2	4	4	2	3	3
Apr '04	3	7	1	1	3	0	1
May '04	1	2	7	1	3	1	0
Jun '04	1	0	3	2	4	1	0
Jul '04	1	1	8	6	3	1	2
Aug '04	1	2	6	6	5	1	2
Sep '04	3	3	5	5	1	3	2
Oct '04	6	3	3	3	1	2	0
Nov '04	1	5	2	3	4	3	1
Dec '04	4	2	1	1	1	2	0
Totals:	28	36	53	43	31	20	13

Total Runs: 211 *Pediatric calls not included in total - they're noted under the category

VISITING NURSE ALLIANCE
OF VERMONT & NEW HAMPSHIRE, INC.
Home Care, Hospice and Family Health Services

Report to the Town of Wentworth

The VNA and Hospice is like the local police and fire departments - a strategic part of the community's safety net – with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA and Hospice provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone in need of skilled care, regardless of ability to pay. We are committed to provide care to those uninsured and under-insured individuals residing in the communities we serve to access needed and medically necessary, skilled-level home-health services.

We value the continued partnership with the town of Wentworth to help us meet your residents' home care, Hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through Hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants and young children who have chronic illnesses requiring long-term support and care.

The VNA provided the following services this past year: (July 1, 2003 through June 30, 2004)

Home Care	
Skilled Nursing	165
Physical Therapy	59
Speech Therapy	10
Occupational Therapy	25
Medical Social Worker	1
Home Health Aide	480
Homemaker	326
Total Visits	**1,066**

Family Support Services	
Families served	3
Individuals served	25
Home Visits	46

Maternal Child Health Program	
Children served	1

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,

Susan H. Larman, BSN, MBA
President and CEO

Visiting Nurse Association and Hospice of VT and NH, Inc.
46 S. Main Street, White River Junction, VT 05001-7911

WENTWORTH CONSERVATION COMMISSION
2003 ANNUAL REPORT

This year the Conservation Commission had a very busy year

We were called on quite often to check out various sites.

The stat called on us to check out a site for them and report 0ur findings to them.

The Wetlands inspector asked us to meet with them to verify the need for a permit.

Looked over a site with the selectmen and Fema to verify a floodplain. Fema told us the Selectmen oversee the floodplain and anything that happens in the area needs a permit.

November the Conservation Commission attended the annual meeting.

We continue to work with the Baker River Watershed Assoc,,Helping with the water testing,monitoring the Baker River taking water samples from 3 locations four times in the summer checking for E Coli.
Each test the count turned out good.

Sincerely,
Robert L. Murray,chairman

BIRTHS - TOWN OF WENTWORTH

DATE AND PLACE OF BIRTH	NAME	FATHER'S NAME MOTHER'S NAME
01/05/04 MANCHESTER, NH	MAURA CATHERINE HARTY	RYAN HARTY TARA HARTY
03/02/04 LEBANON, NH	JAYDE LAUREN YOUNG	JOSEPH YOUNG ALYSON YOUNG
04/26/04 PLYMOUTH, NH	HALLE TEGAN KOZAK	PETER KOZAK MARNI KOZAK
04/28/04 LEBANON, NH	CORBIN MICHAEL TRASK	JOSHUA TRASK LYNDA TRASK
07/09/04 PLYMOUTH, NH	AUSTIN WILLIAM CHIERICHETT	ROLAND CHIERICHETTI KARLA CHIERICHETTI
08/22/04 PLYMOUTH, NH	HENNA BRAR DAVIS	SCOTT DAVIS RAMANDEEP DAVIS

DEATHS - TOWN OF WENTWORTH

DATE & PLACE OF DEATH	NAME	FATHER 'S NAME MOTHER'S NAME
04/17/04 Meredith	Scheller, Arnold	Scheller, Arthur Unknown, Edith
08/29/04 Manchester	Carroll, Charles	Carroll, Charles Lafreniere, Laura
10/09/04 Manchester	Baker, Edward	Baker, Raymond Wilson, Margaret
12/06/04 Hanover	Colvin, George	Colvin, Winfield Synder, Garnet
12/15/04 Plymouth	Bardsley, James	Bardsley, James Bancroft, Thelma

MARRIAGES - TOWN OF WENTWORTH

DATE	NAME OF GROOM MAIDEN NAME OF BRIDE	PLACE OF MARRIAGE
4/01/04	JENKINS, FAVOR L. HILL, ARLINE T.	WENTWORTH
4/01/04	TILLOTSON, JAMES S. BOUTTE, BETH A.	WENTWORTH
5/01/04	CORMIEA, JAMES E. HARRINGTON, LISA J.	WENTWORTH
08/21/04	LEGACY, MARK D. BROMLEY, KELLY M.	CAMPTON
10/09/04	KING, JOSEPH A. CLANCY, KATIE E.	WENTWORTH
10/16/04	GOSSEL, PHILLIP A. TOWLE, HANNAH O.	NORTH SANDWICH
12/31/04	NARDONE, RICHARD J. DEOJAY, MARGARET R.	PLYMOUTH

North Country Council, Inc.
Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

December 2004

Town of Wentworth
PO Box 2
Wentworth, NH 03282

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.nccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we will intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King

Michael King
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT
2004 ANNUAL REPORT

The Pemi-Baker Solid Waste District met seven (7) times during 2004. The District was once again active in household hazardous waste management, fluorescent light bulb recycling and paint recycling. A number of towns (7) initiated the collection of electronics for recycling as well. The District towns also continued to improve their cooperative recycling efforts with the Campton/Thornton/Ellsworth, Plymouth and Rumney facilities serving as processing facilities for a number of the smaller District towns. Working cooperatively on all of these programs allows individual District towns to save significant resources of time and money.

With assistance from North Country Council, the District held three (3) one-day collection events - Littleton and Rumney in the summer and Plymouth in the fall. These collections resulted in the proper disposal/recycling of over 4,000 gallons of material. Over 350 households participated in this program. The average amount of household hazardous waste dropped off by each participant increased from 13 gallons in 2003 to 16 gallons. The District received $11,050 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of our program costs. In 2005, the District plans to hold two (2) HHW collections in the spring (Littleton and Thornton) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Using this program the District was able to save $140/box over last years recycling/reuse rate with our HHW contractor. Over 2,000 gallons of paint was collected.

The District recycled over 27,000 feet of fluorescent light bulbs. These bulbs were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendor. Communities recycling electronics collected over ten (10) tons of material since May. These individual collection programs followed another successful one-day electronics recycling collection held in April at the Littleton Transfer Station where over four (4) tons of material was collected for recycling.

In October the District voted to return, in its entirety with accrued interest, individual members' unspent district appropriations from the years 1987 through 1991. This money had been serving as the District's capital reserve. Members will receive their individual shares by the dates they have specified.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

TOWN OF WENTWORTH

2004 Detail of Expenditures
&
2005 Proposed Budget

TOWN OF WENTWORTH

2003 Detail of Expenditures and 2004 Proposed Budget

Expense	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4130 Executive						
4130.01 Selectmen						
4130.01A Chairman		2,600.00	2,550.00	2,600.00	-50.00	98.1%
4130.01B Selectmen (2)		4,000.00	4,050.00	4,000.00	50.00	101.3%
Total 4130.01 Selectmen	3	6,600.00	6,600.00	6,600.00	0.00	100.0%
4130.02 Admin Assistant						
4130.02A Administrative Asst		35,500.00	33,626.28	34,000.00	-373.72	98.9%
4130.02B Admin Clerk		8,500.00	8,519.50	8,000.00	519.50	106.5%
Total 4130.02 Admin Assistant	3	44,000.00	42,145.78	42,000.00	145.78	100.3%
4130.05 Town Treasurer		5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 Town Trustee Chairman		1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 Moderator		300.00	375.00	500.00	-125.00	75.0%
Total 4130 Executive	3	**56,900.00**	**55,120.78**	**55,100.00**	**20.78**	**100.0%**
4140 Elect/Vehicle reg/Vital St						
4140.1D Supplies/Postage		50.00	40.74		40.74	
4140.2 Voter Registration		450.00	1,273.13	500.00	773.13	254.0%
4140.3 Election Administration		1,050.00	3,344.21	4,000.00	-655.79	83.6%
4140 Elect/Vehicle reg/Vital St - Other		0.00	134.55			
Total 4140 Elect/Vehicle reg/Vital St	3	**1,550.00**	**4,792.63**	**4,500.00**	**292.63**	**106.5%**
4150 Financial Administration						
4150.02 Auditor		7,500.00	5,000.00	7,500.00	-2,500.00	66.7%
4150.04 Recd'g Fees Registrar		400.00	309.15	600.00	-290.85	51.5%
4150.05 Postage		700.00	669.97	800.00	-130.03	83.7%
4150.06 Office Supplies		3,500.00	4,119.63	3,000.00	1,119.63	137.3%
4150.06A Office Equipment	**	2,000.00	507.94	1,000.00	-492.06	50.8%
4150.07 Train/Workshop/Mileage	**	2,900.00	185.00	2,500.00	-2,315.00	7.4%
4150.08 BMSI S/W Support		2,600.00	1,122.00	5,300.00	-4,178.00	21.2%
4150.09 Bank Charges		50.00	0.00	50.00	-50.00	0.0%
4150.11 Mileage expense		200.00	0.00	200.00	-200.00	0.0%
4150.12 Outside Service		500.00	508.75	100.00	408.75	508.8%
4150.15 Print, Copy, Ad Expense		3,000.00	1,976.18	3,500.00	-1,523.82	56.5%
4150.17 Software & Updates		15,000.00				
Total 4150 Financial Administration	** 3	**38,350.00**	**14,398.62**	**24,550.00**	**-10,151.38**	**58.7%**

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4151 Financial Admin TC/TC						
4151.01 Town Clerk/Tax Coll		20,000.00	20,057.88	20,000.00	57.88	100.3%
4151.02 Deputy TC/TC		4,700.00	1,686.75	4,700.00	-3,013.25	35.9%
4151.05 Supplies		300.00	230.72	300.00	-69.28	76.9%
4151.06 Equipment		1,500.00	2,039.50	2,000.00	39.50	102.0%
4151.07 Train/Workshops/Mileage		1,500.00	1,430.00	1,500.00	-70.00	95.3%
4151.08 Print, Copy, Ad Expense		900.00	794.00	900.00	-106.00	88.2%
4151.09 Subcontractor		700.00	646.29	700.00	-53.71	92.3%
4151.10 Postage		2,000.00	1,941.72	1,600.00	341.72	121.4%
4151.17 Fees-Licenses-Updates		2,500.00	4,425.45	270.00	4,155.45	1,639.1%
Total 4151 Financial Admin TC/TC	3	**34,100.00**	**33,252.31**	**31,970.00**	**1,282.31**	**104.0%**
4152 Mapping/Assessing						
4152.3 Assessing Updates		10,000.00	20,735.00	4,000.00	16,735.00	518.4%
4152.4 Equipment & Supplies		500.00	0.00	2,000.00	-2,000.00	0.0%
4152.5 Digital Mapping	**	6,453.00	23,964.58	29,418.00	-5,453.42	81.5%
Total 4152 Mapping/Assessing	** 3	**16,953.00**	**44,699.58**	**35,418.00**	**9,281.58**	**126.2%**
4153 Legal Expenses						
4153.1 General Legal Services		15,000.00	11,791.26	8,000.00	3,791.26	147.4%
4153.3 Lexis Law Publishing		700.00	593.20	450.00	143.20	131.8%
Total 4153 Legal Expenses	3	**15,700.00**	**12,384.46**	**8,450.00**	**3,934.46**	**146.6%**
4155 Personnel Administration						
4155.07 Medical Insurance		12,700.00	11,971.23	20,500.00	-8,528.77	58.4%
4155.14 Unemployment Compenstn		500.00	408.00	500.00	-92.00	81.6%
Total 4155 Personnel Administration	3	**13,200.00**	**12,379.23**	**21,000.00**	**-8,620.77**	**58.9%**
4191 Planning Board						
4191.1 Administration cost		1,000.00	449.58	1,000.00	-550.42	45.0%
4191.2 Mstr Plan, Survey, Legal		2,000.00	0.00	2,000.00	-2,000.00	0.0%
4191.3 Planning Bd Other		55.00	35.00	55.00	-20.00	63.6%
Total 4191 Planning Board	6	**3,055.00**	**484.58**	**3,055.00**	**-2,570.42**	**15.9%**

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4194 Town Buildings Services						
4194.1 Town Office						
4194.1.1 Heating Oil		1,400.00	1,269.17	1,200.00	69.17	105.8%
4194.1.2 Telephones		2,300.00	2,559.95	2,800.00	-240.05	91.4%
4194.1.3 Service Provider		600.00	635.24	600.00	35.24	105.9%
4194.1.4 Electric		1,100.00	1,083.76	1,100.00	-16.24	98.5%
4194.1.5 Custodial Services		1,700.00	1,740.00	1,600.00	140.00	108.8%
4194.1.6 Repairs & Services		1,000.00	290.37	1,000.00	-709.63	29.0%
4194.1.7 Other misc.		0.00	0.00	200.00	-200.00	0.0%
Total 4194.1 Town Office	3	8,100.00	7,578.49	8,500.00	-921.51	89.2%
4194.2 Town Hall Bldg						
4194.2.1 Electric		250.00	263.04	225.00	38.04	116.9%
4194.2.3 Misc Repairs & Serv			3,218.00	4,000.00	-782.00	80.5%
Total 4194.2 Town Hall Bldg	3	250.00	3,481.04	4,225.00	-743.96	82.4%
4194.3 Historical Society Museum	12	1,200.00				
Total 4194 Town Buildings Services	3,12	**9,550.00**	**11,059.53**	**12,725.00**	**-1,665.47**	**86.9%**
4196 Insurance						
4196.05 Package Policy		26,000.00	24,446.76	24,000.00	446.76	101.9%
4196.12 Life Insurance Employee			301.84	500.00	-198.16	60.4%
4196.14 Unemplyment Comp		1,115.00			0.00	
Total 4196 Insurance	3	**27,115.00**	**24,748.60**	**24,500.00**	**248.60**	**101.0%**
4197 Association-membership						
4197.01 North Country Council		810.00	826.95	800.00	26.95	103.4%
4197.02 Pemi-BakerSolidWaste		875.00	770.53	775.00	-4.47	99.4%
4197.03 NH Assoc.Assess,Offic		20.00	20.00	20.00	0.00	100.0%
4197.04 NH Town Clerks Assoc.		20.00	20.00	20.00	0.00	100.0%
4197.06 NH Tax Collector Assoc.		40.00	40.00	40.00	0.00	100.0%
4197.07 NH Municipal Assoc		540.00	524.00	525.00	-1.00	99.8%
4197.08 NH Health Offrs Assoc		10.00	10.00	10.00	0.00	100.0%
4197.12 Benefit Strategies		250.00	250.00	250.00	0.00	100.0%
Total 4197 Association-membership	3	**2,565.00**	**2,461.48**	**2,440.00**	**21.48**	**100.9%**
4198 Employer contrib.S/S						
4198.1 Soc. Sec. /Medi-care	3	**15,150.00**	**15,768.88**	**15,900.00**	**-131.12**	**96.4%**

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4210 Police Department						
4210.1 Police Cruiser						
4210.1A Fuel		1,500.00	1,497.98	1,236.00	261.98	121.2%
4210.1B Equipment		500.00	381.36	206.00	175.36	185.1%
4210.1C Maint & Repairs		1,000.00	975.70	409.00	566.70	238.6%
4210.1D Registration & Insp.		50.00	0.00	50.00	-50.00	0.0%
4210.1E '95 Crown Victoria		450.00	328.54	150.00	178.54	219.0%
Total 4210.1 Police Cruiser		3,500.00	3,183.58	2,051.00	1,132.58	155.2%
4210.2 Equipment						
4210.2A Uniforms		800.00	719.36	1,258.00	-538.64	57.2%
4210.2B Ammunition & Firearms		300.00	1,018.00	206.00	812.00	494.2%
4210.2D Miscellaneous		150.00	151.75	309.00	-157.25	49.1%
4210.2 Equipment - Other			40.00		40.00	
Total 4210.2 Equipment		1,250.00	1,929.11	1,773.00	156.11	108.8%
4210.3 Facility Expenses						
4210.3A Utilities 764-5912 5913		700.00	723.30	824.00	-100.70	87.8%
4210.3B Office Supplies		525.00	598.71	412.00	186.71	145.3%
4210.3C Office Equipment		550.00	572.45	566.00	6.45	101.1%
4210.3D Maintenance & Repair		100.00	581.92	52.00	529.92	1,119.1%
4210.3E Postage		50.00	61.00	52.00	9.00	117.3%
Total 4210.3 Facility Expenses		1,925.00	2,537.38	1,906.00	631.38	133.1%
4210.4 Administration						
4210.4A Patrol		35,440.00	23,710.25	30,797.00	-7,086.75	77.0%
4210.4B Detail		5,500.00	5,478.00	2,575.00	2,903.00	212.7%
4210.4C Admin & Support Service		700.00	7,705.75	206.00	7,499.75	3,740.7%
4210.4D Training		1,000.00	1,121.00	309.00	812.00	362.8%
4210.4E Health & Life		5,800.00	0.00	4,996.00	-4,996.00	0.0%
4210.4F NH Retirement(Employer)		750.00	0.00	0.00	0.00	0.0%
Total 4210.4 Administration		49,190.00	38,015.00	38,883.00	-868.00	97.8%
4210.5 Training & Staff Develop						
4210.5A Travel		50.00	0.00	52.00	-52.00	0.0%
4210.5B Tuition		200.00	0.00	206.00	-206.00	0.0%
4210.5C Publications		100.00	79.00	103.00	-24.00	76.7%
Total 4210.5 Training & Staff Develop		350.00	79.00	361.00	-282.00	21.9%

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4210.6 Communications						
4210.6A Phone 764-5911,787-2358		900.00	980.00	1,030.00	-50.00	95.1%
4210.6B Dispatch Fees		3,279.00	3,164.04	3,774.00	-609.96	83.8%
Total 4210.6 Communications		4,179.00	4,144.04	4,804.00	-659.96	86.3%
4210.7 Prosecution/Prof service		4,552.00	4,415.76	4,950.00	-534.24	89.2%
4210.8 Community Projects		200.00	0.00	515.00	-515.00	0.0%
Total 4210 Police Department	18	**65,146.00**	**54,303.87**	**55,243.00**	**-939.13**	**98.3%**
4215 Ambulance						
4215.1 Warren-Wentworth Service		7,000.00	6,500.00	6,500.00	0.00	100.0%
Total 4215 Ambulance	20	**7,000.00**	**6,500.00**	**6,500.00**	**0.00**	**100.0%**
4220 Fire Dept.						
4220.01 Electricity		1,000.00	974.50	1,000.00	-25.50	97.5%
4220.02 Telephone		500.00	424.86	500.00	-75.14	85.0%
4220.03 Heating Oil & Propane		1,100.00	1,366.55	1,100.00	266.55	124.2%
4220.04 Training		1,000.00	652.60	1,000.00	-347.40	65.3%
4220.05 Communications		6,450.00	6,598.20	6,353.00	245.20	103.9%
4220.06 Supplies		1,000.00	2,109.50	1,000.00	1,109.50	211.0%
4220.07 Equipment Maintenance		4,500.00	3,684.10	4,500.00	-815.90	81.9%
4220.08 New Equipment		5,000.00	350.00	5,000.00	-4,650.00	7.0%
4220.09 Truck operating expense		1,000.00	837.78	1,000.00	-162.22	83.8%
4220.10 Plowing (Hydrant)		500.00	155.00	500.00	-345.00	31.0%
4220.11 Incentive Pay		1,400.00	1,200.00	1,400.00	-200.00	85.7%
4220.12 Administration			84.00		84.00	
4220.13 Building Maintenance		500.00	0.00	500.00	-500.00	0.0%
4220.14 Forest Fire/Mutual Aid		500.00	374.24		374.24	0.0%
4220.15 Driveway Paving			2,500.00	3,000.00	-500.00	83.3%
4220.17 Dry Hydrant W/W line		3,000.00				
Total 4220 Fire Dept.	8	**27,450.00**	**21,311.33**	**26,853.00**	**-5,541.67**	**79.4%**
4300 Highways Department						
4311.01 Administration-Wages						
4311.02 Hwy Employee		28,658.00	26,132.00	25,850.00	282.00	101.1%
4311.05 Hwy Road Agent		48,958.00	45,240.00	46,150.00	-910.00	92.8%
Total 4311.01 Administration-Wages		77,616.00	71,372.00	72,000.00	-628.00	99.1%

4312 Highways & Streets	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4312.00 Highway Garage						
4312.01 Heat & Electric		2,710.00	2,285.93	2,710.00	-424.07	84.4%
4312.02 Telephone		650.00	527.40	650.00	-122.60	81.1%
4312.03 Garage Supplies		4,800.00	4,908.35	4,500.00	408.35	109.1%
4312.04 Portable Toilets		1,000.00	1,010.00	1,000.00	10.00	101.0%
4312.05 Bldg Maint/Repairs		3,000.00	833.58	2,000.00	-1,166.42	41.7%
Total 4312.00 Highway Garage		12,160.00	9,565.26	10,860.00	-1,294.74	88.1%
4312.02 Vehicle Fleet						
4312.02.01 Ford 350, 1 ton		2,000.00	1,790.05	6,000.00	-4,209.95	29.8%
4312.02.02 Int. Dmp Truck('93)		4,000.00	11,344.09	4,000.00	7,344.09	283.6%
4312.02.03 Champion Grader 740	* 10,11	45,000.00	2,599.90	35,000.00	-32,400.10	7.4%
4312.02.04 Backhoe/Loader		4,400.00	10,464.13	1,400.00	9,064.13	747.4%
4312.02.05 Fuel, Lubs, etc,		8,500.00	8,415.75	8,000.00	415.75	105.2%
4312.02.07 Int'l Truck (2001)		3,000.00	4,184.95	2,500.00	1,684.95	0.0%
4312.02.08 450 Truck (2004)		1,000.00			0.00	167.4%
Total 4312.02 Vehicle Fleet		67,900.00	38,798.87	56,900.00	-18,101.13	68.2%
4312.03 Sanders,Plows,etc						
4312.03.01 Large Sanders		939.00	1,061.79	750.00	311.79	141.6%
4312.03.02 Small Sander		750.00	34.77	750.00	-715.23	4.6%
4312.03.03 PlowsWings,Rakes,Etc		3,000.00	2,336.81	1,900.00	436.81	155.8%
4312.03.04 York Rake		600.00	55.25	600.00	-544.75	9.2%
Total 4312.03 Sanders,Plows,etc		5,289.00	3,488.62	4,000.00	-511.38	87.2%
4312.04 Equip Purchases/Rental						
4312.04.01 Equip. Rental		7,000.00	6,185.83	500.00	5,685.83	1,237.2%
4312.04.02 Shop Tools/Equipment		1,000.00	1,344.01	1,000.00	344.01	134.4%
4312.04.03 Signs(Const&Traffic)		600.00	160.32	300.00	-139.68	53.4%
4312.04.04 Rock Bucket		3,500.00			0.00	
Total 4312.04 Equip Purchases/Rental		12,100.00	7,690.16	1,800.00	5,890.16	427.2%
4312.07 Outsourcing/Subcontract						
4312.06A Plowing			0.00	5,616.00	-5,616.00	0.0%
4312.07A Mowing Road Shoulder		5,452.00	5,220.00	5,452.00	-232.00	95.7%
4312.07B Tree Trim/Removal		3,000.00	675.00	1,000.00	-325.00	67.5%
4312.07C Rd litter/sweeping		3,000.00	1,947.50		1,947.50	
4312.07D Road Sealing (Buffalo)		0.00	18,777.72	20,000.00	-1,222.28	93.9%
4312.07E Hauling/Trucking		0.00	3,497.50		3,497.50	0.0%
Total 4312.07 Outsourcing/Subcontract		11,452.00	30,117.72	32,068.00	-1,950.28	93.9%

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4312.08 Winter Road Material						
4312.08A Winter Sand		15,000.00	15,050.00	15,000.00	50.00	100.3%
4312.08B Salt		4,500.00	3,919.51	4,500.00	-580.49	87.1%
Total 4312.08 Winter Road Material		19,500.00	18,969.51	19,500.00	-530.49	97.3%
4312.09 Road Reconstruction						
4312.09A Road Materials		19,000.00	16,997.63	19,000.00	-2,002.37	89.5%
4312.09B Sub-Contractor		18,500.00	4,000.00	30,000.00	-26,000.00	13.3%
4312.09C Traffic Signs		0.00	247.33	300.00	-52.67	82.4%
4312.09D No Dorchester Rd	* 9	120,000.00			0.00	90.1%
4312.09X Calcium Chloride		4,000.00	3,603.00	4,000.00	-397.00	56.25%
Total 4312.09 Road Reconstruction		161,500.00	24,847.96	53,300.00	-28,452.04	46.6%
4312.10M Mileage/Drug Testing		400.00	368.25	400.00	-31.75	92.1%
4312.10T Training		250.00	70.00	250.00	-180.00	28.0%
4312.10U Uniforms		575.00	527.74	575.00	-47.26	91.8%
4312.11 Misc		400.00	292.90	400.00	-107.10	73.2%
Total 4312 Highways & Streets	*11	369,142.00	134,736.99	180,053.00	-45,316.01	74.8%
4316 Street Lighting						
4316.01 NHEC		2,250.00	2,214.03	3,000.00	-785.97	73.8%
Total 4316 Street Lighting	11	2,250.00	2,214.03	3,000.00	-785.97	73.8%
Total 4300 Highway Department	* ,9,10,11	**371,392.00**	**208,323.02**	**255,053.00**	**-46,729.98**	**77.8%**
4324 Solid Waste Disposal						
4324.0A Gross Wages		8,020.00	7,546.50	8,150.00	-603.50	92.6%
4324.01 Compactor Operation					0.00	118.1%
4324.01A Compactor (electric)		300.00	354.18	300.00	54.18	121.9%
4324.01B Compactor Disposal		13,500.00	15,242.72	12,500.00	2,742.72	104.5%
4324.01C Hauling Solid Waste		9,000.00	8,990.76	8,600.00	390.76	96.3%
4324.01D Rental/ Buy Compactor		4,000.00	3,850.00	4,000.00	-150.00	25.0%
Total 4324.01 Compactor Operation		26,800.00	28,437.66	25,400.00	3,037.66	112.0%
4324.02 Construction Roll Off						
4324.02A Hauling rolloff		7,500.00	7,693.06	7,500.00	193.06	102.6%
4324.02B Rolloff Disposal		12,000.00	10,765.99	14,000.00	-3,234.01	76.9%
Total 4324.02 Construction Roll Off		19,500.00	18,459.05	21,500.00	-3,040.95	85.9%

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4324.03 Fuel/Prop Tax Surcharge		1,320.00	1,132.73	1,000.00	132.73	113.3%
4324.07 Plymouth Septage Fee		110.00	100.00	110.00	-10.00	90.9%
4324.08 Transfer Sta Supplies		500.00	15.66	500.00	-484.34	3.1%
4324.10 Portable Toilet		960.00	1,010.00	960.00	50.00	105.2%
4324.11 Solid Waste Other		1,000.00	466.25	2,000.00	-1,533.75	23.3%
4324.12 Telephone		400.00	364.51	400.00	-35.49	91.1%
Total 4324 Solid Waste Disposal	14	**58,610.00**	**57,532.36**	**60,020.00**	**-2,487.64**	**95.9%**
4325 Transfer Station Cleanup						
4325.01 Landfill Closure&Maint		52,829.00	3,531.32	56,361.00	-52,829.68	6.3%
Total 4325 Transfer Station Cleanup	**	**52,829.00**	**3,531.32**	**56,361.00**	**-52,829.68**	**6.3%**
4414 Animal & Pest Control						
4414.1 Animal Control Service		1,000.00	185.35	1,000.00	-814.65	21.1%
4414.3 Supplies			25.97		25.97	
Total 4414 Animal & Pest Control	19	**1,000.00**	**211.32**	**1,000.00**	**-788.68**	**21.1%**
4415 Health Agencies & Hospital						
4415.1 American Red Cross		266.00	266.00	266.00	0.00	100.0%
4415.2 Moosilaukee Health Center		2,500.00	2,500.00	2,500.00	0.00	100.0%
4415.4 Voices Against Violence		510.00	450.00	450.00	0.00	100.0%
4415.5 Tri-County		1,650.00	1,600.00	1,600.00	0.00	100.0%
4415.6 Visiting Nurse VT.& NH.		2,613.00	2,375.00	2,375.00	0.00	100.0%
4415.7 Baker River Audio/Visual		400.00	400.00	400.00	0.00	100.0%
4415.8 Grafton County Seniors		750.00	750.00	750.00	0.00	100.0%
Total 4415 Health Agencies & Hospital	4	**8,689.00**	**8,341.00**	**8,341.00**	**0.00**	**100.0%**
4419 · Health						
4419.1 Water Testing (River)		100.00	90.00	100.00	-10.00	90.0%
Total 4419 · Health	3	**100.00**	**90.00**	**100.00**	**-10.00**	**90.0%**
4442 Direct Assistance Vendor						
4442.1 Heating Fuel		500.00	65.00	500.00	-435.00	13.0%
4442.2 Food/Medical Precrip		500.00	0.00	500.00	-500.00	0.0%
4442.4 Electric & Shelter		1,500.00	0.00	1,500.00	-1,500.00	0.0%
Total 4442 Direct Assistance Vendor	3	**2,500.00**	**65.00**	**2,500.00**	**-2,435.00**	**2.6%**
4449 Other Assistance						
4449.1 Program Assistance		1,500.00	1,382.86	1,500.00	-117.14	92.2%
Total 4449 Other Assistance	3	**1,500.00**	**1,382.86**	**1,500.00**	**-117.14**	**92.2%**

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4520 Park & Recreation						
4520.01 Mowing(Town)		800.00	471.95	800.00	-328.05	59.0%
4520.02 Toilets		970.00	935.00	970.00	-35.00	96.4%
4520.03 Supplies & Repairs		1,000.00	334.86	1,000.00	-665.14	33.5%
4520.05 Mowing (School)		300.00			0.00	
4520.06 Trailer & Hitch	22	1,000.00			0.00	
Total 4520 Park & Recreation	21,22	**4,070.00**	**1,741.81**	**2,770.00**	**-1,028.19**	**62.9%**
4550 Webster Library						
4550.1 Heating Oil		2,000.00	1,711.02	1,400.00	311.02	122.2%
4550.2 Budget Withdrawals		7,360.00	3,200.00	3,976.00	-776.00	80.5%
4550.3 Wages					0.00	
4550.3B N.M. Wages Librarian		10,400.00	9,411.50		9,411.50	
4550.3D A.M. Wages Library		600.00	371.89		371.89	
4550.3E J.C. Wages Library			49.00		49.00	
4550.3 Wages - Other			0.00	9,400.00	-9,400.00	
Total 4550.3 Wages		11,000.00	9,832.39	9,400.00	432.39	104.6%
4550.8 Library FICA & Medi Exp		850.00	0.00	775.00	-775.00	0.0%
Total 4550 Webster Library	23	**21,210.00**	**14,743.41**	**15,551.00**	**-807.59**	**94.8%**
4583 Patriotic Purposes	3	**100.00**	**100.00**	**100.00**	**0.00**	**100.0%**
4611 Conservation Comm					0.00	
4611.1 Expenses		500.00	316.00	400.00	-84.00	79.0%
Total 4611 Conservation Comm	15	**500.00**	**316.00**	**400.00**	**-84.00**	**79.0%**
4711 Principal Long Term Bond						
4711.1. A Road Bond 803603			18,506.71	18,507.00	-0.29	100.0%
4711.1.C Fire Truck 803604		12,473.00	12,472.54	12,473.00	-0.46	100.0%
4711.1.F 2001 Intl Truck 803601		7,250.00	14,500.00	14,500.00	0.00	100.0%
Total 4711 Principal Long Term Bond	3	**19,723.00**	**45,479.25**	**45,480.00**	**-0.75**	**100.0%**
4721 Interest Long Term Bonds						
4721.A Road Bond 803603			614.85	621.00	-6.15	99.0%
4721.C Fire Truck 803604		973.00	1,527.47	1,252.00	275.47	122.0%
4721.F 2001 INT'L TRUCK 803601		172.00	813.20	485.00	328.20	167.7%
Total 4721 Interest Long Term Bonds	3	**1,145.00**	**2,955.52**	**2,358.00**	**597.52**	**125.3%**

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4790 Refunds & Abatements						
4790.1 Overpayment Property Tax		2,000.00	4,488.74	7,000.00	-2,511.26	64.1%
4790.2 Property Abatements		5,000.00	6,472.57	10,000.00	-3,527.43	64.7%
4790.5 Refund MV		150.00	150.00		150.00	
4790.6 Stumpage Refund		1,200.00	1,050.00			
4790 Refunds & Abatements - Other		0.00	1,694.25			
Total 4790 Refunds & Abatements	3	**8,350.00**	**13,855.56**	**17,000.00**	**-3,144.44**	**81.5%**
4902 Vehicles & Equip Purchase						
4902.6 Caterpillar 416CIT Lease			13,685.38	13,686.00	-0.62	100.0%
4902.13 Ford Model F450			49,845.17	50,000.00	-154.83	99.7%
Total 4902 Vehicles & Equip Purchase			**63,530.55**	**63,686.00**	**-155.45**	**99.8%**
4915 · Transfers to C/R						
4915.1 Land Fill Closure			15,000.00	15,000.00	0.00	100.0%
4915.2 Fire Truck		10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.3 Hwy Equipment & Vehicles		15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.4 Police Cruiser		5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.5 Property Revaluation		5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.6 Town Bridge Fund		10,000.00	5,000.00	5,000.00	0.00	100.0%
4915.7 Ambulance		1,500.00	1,500.00	1,500.00	0.00	100.0%
4915.8 Town Hall Bldg. Rep/Main		10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.10 Emergency Communication		500.00	500.00	500.00	0.00	100.0%
4915.11 Road Paving		10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.13 FD Site		7,500.00	7,500.00	7,500.00	0.00	100.0%
Total 4915 · Transfers to C/R	13	**74,500.00**	**84,500.00**	**84,500.00**	**0.00**	**100.0%**

	Article #	Jan - Dec 05 Proposed	Jan - Dec 04 Actual	Jan-Dec 04 Budget	$ Over Budget	% Budget
4916 Expendable Trust Fund						
4916.01 FD Grant Expebl Trust			20,000.00	20,000.00	0.00	100.0%
4916.02 Town Hall Repairs	7	10,000.00			0.00	
Total 4916 Expendable Trust Fund	7	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**	**100.0%**
4917.2 Delinquent Tax				2,000.00	-2,000.00	100.0%
Total Expense		**970,002.00**	**840,364.86**	**966,924.00**	**-126,559.14**	**87.0%**

*Includes $ from Fund Balance totaling $82,000

2-11-05 **Includes encumbered funds totaling $61,682

GRAFTON COUNTY
Grafton County Courthouse
3785 Dartmouth College Hwy, Box 8
N. Haverhill, NH 03774
Tel: (603)787-6944
Fax: (603) 787-2009
grafton@ceunh.unh.edu

UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

COUNTY OFFICES

Belknap County
524- 5475

Carroll County
539-3331

Cheshire County
352-4550

Coos County
788-4961

Hillsborough County

Milford
673-2510

Goffstown
624-9481

Merrimack County
796-2151

Rockingham County
679-5616

Strafford County
749-4445

Sullivan County
863-9200

October 25, 2004

To: Grafton County Town Offices
From: Northam Parr, Extension County Office Administrator
Re: UNH Grafton County Cooperative Extension 2004 Annual Report

Over the last several years we have been pleased to see the UNH Cooperative Extension report in many of your annual town reports. This allows members of each community to be aware of our educational programs and opportunities.

Enclosed is a written copy of the report. Some of you have indicated that you would like to get a copy of this report electronically. We can send that to you in Word or WordPerfect, or you can send us a disk and we can copy the report and submit it to you that way. Also, if there is specific information that would be vital to your constituents, we can adapt the report for coming years. Contact us by email at grafton@ceunh.unh.edu.

I appreciate the opportunity to let each of Grafton County's towns learn about Cooperative Extension programs.

Sincerely,

Northam Parr

Northam D. Parr
County Office Administrator
Extension Educator, Forest Resources

UNH Cooperative Extension programs and policies are consistent with pertinent Federal and State laws and regulations on non-discrimination regarding age, color, handicap, national origin, race, religion, sex, sexual orientation, or veteran's status. College of Life Sciences and Agriculture, County Governments, NH Division of Forests and Lands, Department of Resources and Economic Development, NH Fish and Game Department, U.S. Department of Agriculture Forest Service and US Fish and Wildlife Service cooperating

2004 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY04:

- **To strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture: Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Land Use Planning; Finance & Tax Assistance.

- **To stengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; and Volunteer Leader Training Programs.

- **To sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Managment; Ornamental Horticulture; Plant Health Diagnostic Laboratory; Vegetable Crop Production; Wildlife Habitat Program; Water Quality/Nutrient Management Programs, Agricultural Business Management; Estate Planning and Conservation Easement Education Programs.

- **To improve the economy:** Small Business Assistance (Forest Industry, Logging, Contractors, Consulting Foresters, Farms, Nurseries); Farm and Forest Product Marketing; Agricultural Business Managment; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peter, Nutrition Connections; and Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Jerilynn Martino, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone:	603-787-6944	**Fax:**	603-787-2009
Email:	grafton@ceunh.unh.edu		
Mailing Address:	3785 DCH, Box 8, North Haverhill, NH 03774-4936		
Web Site:	www.ceinfo.unh.edu		

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,

Northam Parr

Northam D. Parr
County Office Administrator

TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties
30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7607

December 5, 2004

Board of Selectmen
Town of Wentworth
Wentworth, NH 03282

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2005 Town Meeting, $1,650 in funding from the Town of Wentworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2003-2004:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	34	$22,705
Weatherization	1	$3,890
State Wide Electrical Assistance Program	59	$28,251
Client Services Fund	1	$250
Food Pantry (70 people receiving 3 days worth of food)	23	$1,050
Referrals (i.e.: Health, Budgeting, Legal Aid, clothing...)	52	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF WENTWORTH HAS RECEIVED A TOTAL OF $56,146 IN ASSISTANCE BETWEEN JULY 1, 2003 AND JUNE 30, 2004.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Wentworth's past support and look forward to our continuing partnership to provide essential services to your residence.

Very truly yours,

Dan McGregor

Dan McGregor
Woodsville Community Contact Manager

WEATHERIZATION 752-7105
AMERICORPS 752-5760
ADMINISTRATION 752-7001
CT. DIVERSION-YTH. ALTERNATIVES 752-1872
COMMUNITY CONTACT 752-8041
R.S.V.P. 752-4108
FUEL ASSISTANCE 752-7100
PLANNING & ADMIN. 752-7165

GRAFTON COUNTY
SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2004

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2004, 40 older residents of Wentworth were served by the Council's programs offered through the Horse Meadow or Plymouth Regional Senior Center:

- Older adults from Wentworth enjoyed 838 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 316 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents of Wentworth benefited from 656.75 hours of care in our adult day care program.
- Wentworth residents were transported to health care providers or other community resources on 7 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 60 visits by a social worker or contacts with ServiceLink.
- Wentworth's citizens also volunteered to put their talents and skills to work for a better community through 603.75 hours of volunteer service.

The cost to provide Council services for Wentworth residents in 2004 was $12,873.99.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Wentworth's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Wentworth

October 1, 2003 to September 30, 2004

During the fiscal year, GCSCC served 40 Wentworth residents (out of 155 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	1,154	x	$5.72	$	6,600.88
Transportation	Trips	7	x	$9.05	$	63.35
Adult Day Service	Hours	656.75	X	$7.47	$	4,905.92
Social Services	Half-hours	58	x	$22.48	$	1,303.84
ServiceLink	Contacts	2		N/A		
Activities		164		N/A		

Number of Wentworth volunteers: 6. Number of Volunteer Hours: 603.75

GCSCC cost to provide services for Wentworth residents only	$	12,873.99
Request for Senior Services for 2004	$	750.00
Received from Town of Wentworth for 2004	$	750.00
Request for Senior Services for 2005	$	750.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2003 to September 30, 2004.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2003 and 2004

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2003	FY2004
Dining Room Meals	77,984	81,486
Home Delivered Meals	119,695	109,546
Transportation (Trips)	44,698	45,108
Adult Day Service (Hours)	15,426	17,323
Social Services (1/2 Hours)	8,192	7,212
ServiceLink Contacts	940	1,360
Adult In Home Care	(new program)	4,622

COST PER UNIT OF SERVICE PROVIDED

	FY2003	FY2004
Congregate/home delivered meals	$6.10	$5.72
Transportation (per trip)	$10.57	$9.05
Adult Day Service (hour of Service)	$6.11	$7.47
Social Services (per unit)	$21.88	$22.48
Adult In-Home Care (hour of service)		$21.40

WENTWORTH VOLUNTEER FIRE DEPARTMENT
2004 REPORT

This year the Fire Department responded to a total of 46 calls . There were 3 structure calls one being mutual aid. There were 17 motor vehicle accidents a small decrease from last year .

This year a committee was formed between the emergency response departments of Wentworth and Warren. This was formed to help focus on what areas we felt needed improvement, after a lot of discussion we focused are attention this year on motor vehicle accidents. We trained with using the rescue tools and EMS involvement.After finishing are trainings we stage an actual car accident with persons trapped inside.We tried to make this as real as possible to help are newer members get a feel for what might happen and for are older members to practice there skills .We plan on certifying are newer members this spring .We would like to thank Central Metals for providing the cars for these trainings.

This year we established a JR Firefighter program. This is for kids 16 to18 years of age with parents written permission. We fell this is a good program for the community, it gives the kids opportunity to to give back to the town and also see what it is like to be a firefighter.These JR members may be the future of your fire department.Any kids interested please contact a member for more information .

Last year we were hoping to get a federal grant this didn't happen . We are pursuing different avenues in hopes of getting a similar grant.

The paving project was completed in front of the fire station, under budget. We would like to thank those involved in completing this.

We thank you for your continued support and encourage anyone interested in joining the fire department to talk to a member.In conclusion think of Steve Calderwood and the rest of are troops fighting overseas.

Capt. Paul E Davis Jr

Respectfully submitted ,
Capt. Paul Davis jr.

Wentworth Volunteer Fire Department
2004 Incident Report Summary

Date	Location/Units /Type of call
1/7	Rte 25 / 42e2 /MVA
1/7	Rte 25/42e2 /MVA
1/10	Rte 25 / 42e1 / MVA
1/11	Warren / 42e2 / MVA
2/1	Buffalo rd / 42e1 / Haz cond
2/6	Rumney / 42e1 / coverage
2/18	Glencliff / 42e1 / False
3/8	School / 42e1, 42t1 / False
3/14	Wentworth village/ 42e1/ haz cond
3/21	School / 42e1/ False
3/25	School / 42e1/ False
3/26	School / 42e1/ False
3/27	Rte 25 / 42e2 / MVA
3/27	Rte 25 / 42e2 / MVA
4/14	North Dorchester rd, / 42e1 / Smk invest
4/15	Atwell hill rd, / 42e2 / Haz cond
4/19	Hebron / 42e1 / coverage
4/19	Hebron / 42e1 /haz cond
4/25	Beech hill / 42e1, 42t1 / forest fire
4/30	Rumney / 42e1 / coverage
5/18	Rte25a / 42e1, 42t1 / forest fire
5/26	Glencliff / 42e1 / False
6/6	Rta 25a / 42e1, 42t1 / forest fire
6/23	Camp Pemi / 42e1, 42t1 / str fire
7/10	Rte 25 / 42e2 / MVA
7/13	Warren / 42e1 / str fire
7/20	Warren / 42e2 / MVA
8/10	Rowentown rd, / 42e2 / MVA
8/17	Warren / 42e2 / MVA
8/29	North Dorchester rd, / 42e1 /haz cond
9/2	Warren / 42e2 / MVA
9/11	North Dorchester rd, / 42e1 / haz cond
9/11	Warren / 42e1 / haz cond
9/20	Warren / 42e2 /MVA
10/2	Warren / 42e2 /MVA
10/8	Warren / 42e2 / medical assist
10/8	Warren / 42e2 / medical assist
10/9	Rte 25 / 42e2 / MVA
10/17	Rte 25 / 42e2 /MVA
10/23	Glencliff / 42e1 / False
10/29	Atwell hill rd,/ 42e1, 42t1 / str fire
10/31	Warren / 42e2 / MVA
11/18	Percision circle / 42e1 / str fire
11/22	Rte 25a / 42e2 / haz cond
11/28	East side rd, / 42e2 / haz cond
12/3	Ellsworth hill rd, / 42e2 / MVA

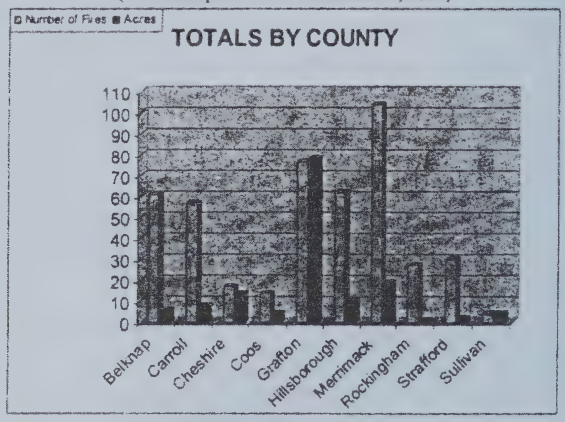
NH FOREST FIRE WARDEN
2004 REPORT TO THE TOWN OF WENTWORTH

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	15	**2004**	462	147
Campfire	41	**2003**	374	100
Children	12	**2002**	540	187
Smoking	19	**2001**	942	428
Debris	201			
Railroad	1			
Merrimack	104			
Equipment	5			
Misc.*	163 (*Misc.. power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

2003 Wentworth Police Department Annual Report

The year 2004 started with Robert J. Schneiderhan being elected the new Chief of the Wentworth Police Department. Chief Schneiderhan has brought many new resources to the Police Department, which enables better coverage and security for the Town of Wentworth.

A new computer was donated by Wal-Mart. This benefits the Department greatly. Chief Schneiderhan applied for and received a 60-hour traffic control grant through the New Hampshire Highway Safety Agency. This grant allowed the Department more time patrolling areas of high concern for speeding motorists. The Grafton County Sheriff's Department confirmed approval for a grant that would update the Department's communications. The grant will install a computer into the police cruiser that will allow the Department to talk directly to any agency in the State of New Hampshire. It will provide vital and immediate information out in the field, such as Motor Vehicle license information, registration information, warrant information, etc. The Department also received through a grant a defibrillator, which will be kept in the police cruiser for medical emergencies. A satellite has been installed in the town office at no charge to the town. This satellite is provided by the Homeland Security Act. Its purpose is to provide various training to Wentworth Officers and also posts terrorist alerts and updates. Also the Department received a brand new portable hand held radar gun from an anonymous donor. This radar gun will serve dual purposes as it can be used on both Motor Vehicles and OHRVs in the Town of Wentworth.

Chief Schneiderhan appointed the first female part time Police Officer in the Town of Wentworth, Officer Luella Holmes. Officer Holmes came to the Department with a part time certification. Chief Schneiderhan feels that it is a great asset to the town and the Police Department having Officer Holmes to help deal with situations involving females and juveniles. This has been proven this year on several occasions responding to calls with females.

Chief Schneiderhan has instituted a Close House Form for residents, especially summer residents, to fill out so that the Police Department will have the correct information on protecting these homes during the owner's absence. Chief Schneiderhan will continue to apply for grants through several agencies for the necessary equipment available to serve the Police Department at no cost to the taxpayers.

In closing the Wentworth Police Department is here for you. We stand committed to assist the residents for any issue, personal crisis, or situation that may occur. Please call or stop by the Police Department and we will be happy to meet with you at any time. We would also like to remind residents of the proper numbers to call when trying to reach the Police Department. **All emergencies immediately call 911**. If animal related please call 764-5911. To report a police matter please call 764-5911. All other non emergency calls business related please call 764-5912 and leave a message and we will get back to you.

Respectfully,
Robert J. Schneiderhan
Chief of Police

Wentworth Police Stats 2004

In Station Services
21 Pistol Permits revised and issued
14 Close House Forms requested and filed
23 VIN Inspections requested and filed
1 Offender Registration
20 Selectmen Meetings observed
1 Emergency Message delivered
1 Funeral Escort
20 Walk ins Citizen requesting Assistance
36 Walk ins Citizen requesting Police Information
1 Selective Enforcement request
2 Selective Enforcement Town Detail requests
10 Community Policing events attended

7 911 Hang ups resulting in
1 House Fire
1 Welfare Investigation

Animal Control
23 Dog Warrants hand delivered
5 Open Animal Investigations
3 Animal Cruelty Complaints
3 Stray Animal Complaints
3 Animal Nuisance Complaints
1 Livestock Complaint
2 Dog Violations Issued

7 Motor Vehicle Accidents-Major or Minor
1 Non-reportable Motor Vehicle Accident
2 Traffic Control Incidents
2 Parking Violations issued
165 Motor Vehicle Warnings issued
5 Motor Vehicle Complaints issued
1 Reckless Driver Incident
4 Road Hazards/Obstruction
2 OHRV Complaints

4 School Dance Enforcement Requests
1 School Assist

4 House Fires reported and investigated
24 Assists to Other Town Agencies via Mutual Aid
6 Assists to Wentworth Fire Department
2 Assists to Ambulance/Rescue
4 Assists to Public Works
5 Assists to Social Service Agencies
25 Assists to Public with Motor Vehicles

10 Requested House Checks
2 Open Doors investigated
5 Open Burglary Investigation
2 Business Alarm Checks
2 House Alarm Checks
8 Suspicious Person/Vehicle investigated
1 Criminal Trespass Incident

5 Open Criminal Mischief Investigations

1 Domestic Disturbance Incident
1 Civil Disturbance Incident
3 Noise Disturbance Incident
1 Fireworks Disturbance Incident
4 Neighborhood Disputes investigated
2 Civil Matters relayed to Sheriffs Dept
1 Civil Stand By requested

3 Juvenile Complaints investigated
1 Runaway reported and found
2 Welfare Checks required and investigated
1 Child Abuse Incident
2 Mental Cases
1 Found Property returned to owner

4 Open Criminal Threatening Investigations
4 Arrests
3 Gunshots Fired reports investigated
2 Phone Harassment Incidents
3 Open Incident Investigations

Total of 535 Services rendered

Performed 60 hour
State Requested Radar Control

Performed 128 hours
Detail Request at Pines Speedway

VOICES AGAINST VIOLENCE
2004 REPORT TO THE TOWN OF WENTWORTH

To the Voices Against Violence staff, board members, volunteers and supportive community members:

First of all we'd like to thank you for just being there.

Some of us have stayed with, or returned to, abusive partners because we didn't think we could make it on our own.

You have shown us different.

You have convinced us that we, and our children, deserve different.

You have helped us to realize that we are not worthless, as we have been conditioned so long to believe.

Thank you for reminding us that we are good parents when we were told the opposite for so long.

Thank you for helping us rediscover our self-esteem or even realize it for the first time.

Thank you for reminding us how to be assertive and protect our boundaries.

Thank you for letting us vent about custodial issues, "the system," etc., whenever we needed to.

Thank you for providing us with the necessities while we're trying to get back on our feet.

Thank you for helping our children have happy birthdays when we couldn't quite do it ourselves.

Thank you for helping us obtain things like haircuts and long neglected dental care that helps us immeasurably to feel better about ourselves.

Thank you for providing fun things to do with our families and even occasional time away from them.

Thank you for helping us obtain vehicles that go a long way in helping us to regain our independence.

Thank you for helping us try to find housing and making sure that we have everything we need when we do find that housing.

Thank you for your kindness, caring and support.

Thank you for all the other things you do that are too numerous to mention.

By appreciative clients of Voices Against Violence

Respectfully submitted,
Jaye Olmstead
Executive Director

INDEPENDENT AUDITORS REPORT

To the Board of Selectmen
Town of Wentworth, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Wentworth as of and for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Wentworth's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit in order to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Assets Account Group which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Wentworth as of December 31, 2003, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Wentworth. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Grzelak + Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire

June 3, 2004

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2003 to June 30, 2004

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OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Richard Brown	2005
Michelle Clark	2006
Scott Vien	2007

TREASURER/CLERK
Virginia Gove

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Davis

SUPERINTENDENT
Mark Halloran

ASSISTANT SUPERINTENDENT
Ethel Gaides

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2004-2005

Paula Baker	School Nurse	Speare Hosp
Catherine Berei	Physical Education	5,260.80
Brooke Blake	Grade 5	25,581.00
Erin DeCotis	Gr. 7/8 Math/Science	28,231.00
Anne Eisenberg	Music	18,032.40
Karen Fryer	Title I/Reading	41,281.00
Jo-Ann Gardella	Art	5,260.80
Teena Hammond	Speech Therapist	8,838.20
Lisa Horne	Guidance/Psychologist	25,740.00
Jeff Keene	Principal	57,200.00
Steve Ligett	Computer Technology	142.89/day
Laurie Melanson	Resource Room	42,271.00
Tanya O'Brien	Grade 3-4	26,434.00
Phoebe Sanborn	Grade 1-2	27,318.00

Support Staff 2004-2005

Heather Clark	Aide	11,352.60
Kathleen Evans	Hot Lunch Director	12,565.80
Mary Fox	Aide	11,718.00
Amy Henderson	Aide	
11,522.70		
Janice McKin	Aide	11,522.70
Deana Toomey	Aide	11,012.40
Charlene Weeks	Hot Lunch Assistant	8,361.00
Maria Young	Secretary	12,729.01
Richard Young	Custodian	10,243.80

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the eighth (8th) day of March, 2005 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.

2. To choose a Clerk/Treasurer for the coming year.

3. To choose a School Board member for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 21st day of February, 2005.

_____ _____
Scott Vien Richard Brown

_____
Michelle Clark

A true copy of warrant attest:

_____ _____
Scott Vien Richard Brown

_____
Michelle Clark

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the twelfth (12th) day of March, 2005 at 3:00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand nine hundred fifty dollars ($19,950) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program. (The Board recommends this appropriation. Majority vote required.)

Article 3: To see if the District will vote to raise and appropriate the sum of eighty thousand dollars ($80,000) to replace the boiler. (The Board recommends this appropriation. Majority vote required.)

Article 4: To see if the District will vote to raise and appropriate the sum of twenty-eight thousand dollars ($28,000) to replace a door and put siding on the Wentworth Elementary School. (The Board recommends this appropriation. Majority vote required.)

Article 5: To see if the District will vote to raise and appropriate the sum of two thousand eight hundred sixteen dollars ($2,816.00) for support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)

Article 6: To see if the School District will vote to approve the cost items included inthe recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2005-2006	$19,045
2006-2007	$16,448
2007-2008	$19,643

and further, to raise and appropriate the sum of nineteen thousand forty-five dollars ($19,045) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Article 7: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred thousand dollars ($100,000) representing a portion of the State of New Hampshire's share of special education costs for the 2005-2006 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The Board recommends this appropriation. Majority vote required.)

Article 8: To see if the School District will vote to raise and appropriate the sum of seven thousand five hundred ninety-eight dollars ($7,598) to fund a part-time physical education teacher (salary and benefits). (Submitted by petition. Majority vote required.) The Board does not recommend this article.

Article 9: To see if the District will vote to raise and appropriate the sum of one million two hundred sixty-seven thousand thirty-one dollars ($1,267,031) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, 4, 5, 6, 7 and 8. The Board does not recommend Article 8. (The Board recommends this appropriation. Majority vote required).

Article 10: To see if the District will vote to recommend to the School Board that it permanently close the Wentworth Elementary School at the end of the 2005-2006 school year. (The Board recommends this article. Majority vote required.)

Article 11: To transact any further business which may legally come before this meeting.

Given under our hands this 25th day of February in the year of our Lord two thousand and five.

_____ _____
Scott Vien Richard Brown

_____
Michelle Clark
Wentworth School Board

A true copy of warrant attest:

_____ _____
Scott Vien Richard Brown

_____
Michelle Clark
Wentworth School Board

Unfortunately, this report
was not available in time for
the printing of this book.

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
1	**1100**	**REGULAR EDUCATION**							
2	110	Salaries	262,093	262,093	221,453	255,410	249,409	-6,001	
3		**Part-time Physical Ed Teacher (Submitted by Petition)**					**7,598**	7,598	**Not Recommended by School Board**
4	211	Health Insurance	63,847	63,847	66,617	71,435	74,734	3,299	
5	212	Dental Insurance	2,098	2,098	2,683	2,671	2,645	-26	
6	213	Life Insurance	0	0	2,195	0	0	0	
7	220	FICA	20,050	20,050	17,768	19,539	19,080	-459	
8	232	Retirement for Teachers	6,919	6,919	5,804	6,743	9,228	2,485	
9	250	Unemployment	462	462	401	541	457	-84	
10	260	Workers Comp.	1,646	1,646	1,044	2,043	923	-1,120	
11	300	Purchased Prof & Tech Services	0	0	0	0	27,912	27,912	music, art
12	430	Repairs & Maintenance	700	700	279	1,500	1,500	0	
13	561	Tuition to Other Lea's within State	21,500	21,500	11,769	19,000	19,950	950	5 kindergarten students
14	580	Mileage Reimbursement	0	0	45	0	0	0	
15	610	Supplies	4,100	4,100	6,058	5,758	5,758	0	music, art
16	640	Subscriptions	175	175	0	200	200	0	
17	641	Books & Other Printed Media	5,569	5,569	3,520	9,063	9,063	0	textbooks
18	650	Computer Software	790	790	0	790	790	0	
19	730	New Equipment	1,000	1,000	654	4,269	4,269	0	
20	739	Replacement of Equip.	986	10,986	4,137	3,621	3,183	-438	tables
21	810	Dues and Fees	150	150	35	238	238	0	
22			$392,085	$402,085	$344,460	$402,821	436,937	$34,116	
23	**1101**	**SUBSTITUTES**							
24	120	Salaries	1,600	1,600	12,307	2,700	2,700	0	
25	220	FICA	123	123	945	207	207	0	
26	250	Unemployment	8	8	62	18	10	-8	
27	260	Workers Comp	2	2	58	22	22	0	
28			$1,733	$1,733	$13,372	$2,947	2,939	-8	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
29									
30	**1210**	**SPECIAL EDUCATION (For Students with Disabilities)**							
31	110	Salaries	24,363	24,363	38,936	42,271	45,020	2,749	
32	211	Health Insurance	8,481	8,481	5,133	4,856	5,224	368	
33	212	Dental Insurance	300	300	282	338	353	15	
34	213	Life Insurance	0	0	356	0	0	0	
35	220	FICA	1,864	1,864	2,968	3,234	3,444	210	
36	232	Retirement for Teachers	643	643	1,028	1,116	1,666	550	
37	250	Unemployment	42	42	41	52	52	0	
38	260	Workers Comp	90	90	183	338	167	-171	
39	300	Purchased Prof & Tech Services	1,860	1,860	5,478	1,863	2,000	137	behavior specialist
40	305	Testing/Evaluation	500	500	999	700	700	0	
41	500	Other Purchased Services	2,000	2,000	339	1,000	500	-500	
42	561	Tuition to Other LEA's in State	63,309	63,309	6,474	38,630	36,000	-2,630	L-5/NCR
43	569	Tuition to Other LEA's Presch	0	0	0	0	16,087	16,087	1 preschool, 1 aide
44	580	Travel	200	200	124	100	100	0	
45	610	Supplies	500	500	374	750	500	-250	
46	641	Printed Media	500	500	319	750	400	-350	
47	650	Software	500	500	88	500	500	0	
48	730	New Equipment	125	125	122	287	289	2	
49	734	New Furniture	0	0	0	125	0	-125	
50			$105,277	$105,277	$63,242	$96,910	113,002	$16,092	
51	**1212**	**SPECIAL EDUCATION AIDES (For Students with Disabilities)**							
52	110	Salaries	50,230	50,230	51,857	34,083	35,482	1,399	3 aides
53	220	FICA	3,843	3,843	3,969	2,607	2,714	107	
54	250	Unemployment	260	260	206	156	156	0	
55	260	Worker's Comp	389	389	228	273	131	-142	
56			$54,722	$54,722	$56,260	$37,119	38,483	$1,364	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
57	**1215**	**EXTENDED SCHOOL YEAR**							
58	110	Salaries	1,980	1,980	1,039	1,980	2,568	588	
59	220	FICA	151	151	79	151	196	45	
60	232	Retirement	52	52	5	52	95	43	
61	300	Purchased Prof & Tech Services	288	288	0	408	868	460	
62	580	Travel	0	0	36	0	0	0	
63			$2,471	$2,471	$1,159	$2,591	3,727	$1,136	
64	**1280**	**GIFTED & TALENTED**							
65	300	Purchased Prof & Tech Service	900	900	1,201	900	975	75	
66									
67	**1410**	**CO-CURRICULAR**							
68	120	Salaries	0	0	0	2,200	2,200	0	
69	220	FICA	0	0	0	168	168	0	
70	232	Retirement for Teachers	0	0	0	58	81	23	
71	250	Unemployment	0	0	0	14	14	0	
72	260	Worker's Comp	0	0	0	18	8	-10	
73	610	Supplies	0	0	0	200	200	0	
74			0	0	0	2,658	2,671	13	
75									
76									
77	**1420**	**SCHOOL SPONSORED ATHLETICS**							
78	120	Coaches Salaries	4,250	4,250	4,250	3,300	3,300	0	
79	220	FICA	325	325	233	253	253	0	
80	232	Retirement for Teachers	112	112	28	87	122	35	
81	250	Unemployment	25	25	19	22	22	0	
82	260	Worker's Comp	35	35	17	26	12	-14	
83	300	Purchased Prof & Tech (Ref)	1,200	1,200	1,285	1,200	1,200	0	
84	610	Supplies	400	400	1,187	200	200	0	
85	739	Replacement of Equipment	100	100	250	2,000	1,000	-1,000	
86	810	Dues and Fees	68	68	0	68	70	2	
87			$6,515	$6,515	$7,268	$7,156	6,179	-$977	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
88									
89	**2100**	**SUPPORT SERVICES - STUDENTS**							
90	329	Other Professional Ed. Services	700	700	1,022	1,200	1,200	0	assemblies
91	550	Printing and Binding	125	125	0	1,300	1,300	0	
92			$825	$825	$1,022	$2,500	2,500	$0	
93	**2120**	**GUIDANCE SERVICES**							
94	110	Salaries	0	0	10,202	11,844	0	-11,844	
95	211	Health Insurance	0	0	481	4,820	0	-4,820	
96	212	Dental Insurance	0	0	41	135	0	-135	
97	220	FICA	0	0	48	906	0	-906	
98	232	Retirement for Teachers	0	0	0	313	0	-313	
99	250	Unemployment	0	0	0	52	0	-52	
100	260	Worker's Comp	0	0	0	95	0	-95	
101	300	Purchased Prof & Tech	13,487	13,487	0	0	26,801	26,801	
102	610	Supplies	75	75	138	75	992	917	
103			$13,562	$13,562	$10,909	$18,240	27,793	$9,553	
104									
105	**2132**	**MEDICAL SERVICES**							
106	330	Doctor's Fees	$0	$0	$0	$400	400	0	
107									
108	**2134**	**SCHOOL NURSE**							
109	300	Purchased Prof & Tech	14,175	14,175	19,011	21,638	22,550	912	4 hrs/day, 182 days
110	430	Repairs & Maintenance	33	33	34	35	35	0	
111	610	Supplies	300	300	161	522	450	-72	
112	641	Textbooks	34	34	0	34	215	181	
113	730	New Equipment	0	0	0	800	1,390	590	audiometer, audioscope
114			$14,542	$14,542	$19,206	$23,029	24,640	$1,611	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
115									
116	**2143**	**PSYCHOLOGICAL COUNSELING SERVICES**							
117	110	Salaries	5,897	5,897	5,500	5,500	0	-5,500	
118	211	Health Insurance	0	0	949	1,272	0	-1,272	
119	212	Dental Insurance	0	0	26	0	0	0	
120	220	FICA	451	451	421	421	0	-421	
121	232	Retirement for Teachers	156	156	145	145	0	-145	
122	250	Unemployment	37	37	32	36	0	-36	
123	260	Worker's Comp	50	50	46	44	0	-44	
124	300	Purchased Prof. & Tech Services	3,000	3,000	118	1,000	6,835	5,835	
125	640	Other Informational Resources	0	0	0	1,000	1,000	0	
126			9,591	9,591	7,237	9,418	7,835	-1,583	
127	**2152**	**SPEECH PATHOLOGY SERVICES**							
128	110	Salaries	8,560	8,560	8,838	8,838	9,103	265	
129	211	Health Insurance	444	444	525	558	558	0	
130	212	Dental Insurance	55	55	61	67	67	0	
131	220	FICA	655	655	676	676	696	20	
132	232	Retirement for Teachers	226	226	233	233	337	104	
133	250	Unemployment	42	42	41	52	52	0	
134	260	Worker's Comp	30	30	42	71	34	-37	
135	300	Purchased Prof & Tech Services	0	0	2,176	0	8,180	8,180	
136	580	Travel	0	0	0	0	300	300	
137	610	Supplies	100	100	257	292	354	62	
138	730	New Equipment	0	0	0	0	0	0	
139			$10,112	$10,112	$12,850	$10,787	19,681	$8,894	
140									
141	**2162**	**PHYSICAL THERAPY SERVICES**							
142	300	Purchased Prof & Tech Services	1	1	0	1	2,300	2,299	preschool
143	**2163**	**OCCUPATIONAL THERAPY SERVICES**							
144	300	Purchased Prof & Tech Services	13,536	13,536	14,804	15,788	17,364	1,576	2,300 preschool
145	580	Travel	1,500	1,500	0	0	0	0	
146			$15,036	$15,036	$14,804	$15,788	17,364	$1,576	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
147									
148	**2210**	**IMPROVEMENT OF INSTRUCTION SERVICES**							
149	240	Tuition Reimbursement	0	0	506	0	0	0	
150	320	Professional Educational Serv.	5,000	5,000	241	5,000	5,000	0	
151			$5,000	$5,000	$747	$5,000	5,000	$0	
152									
153	**2212**	**INSTRUCT & CURRICULUM DEVELOPMENT SERVICES**							
154	110	Instructional Salary	2,000	2,000	2,685	2,000	2,000	0	
155	220	FICA	0	0	205	0	153	153	
156	232	Retirement	0	0	71	0	74	74	
157			$2,000	$2,000	$2,961	$2,000	2,227	$227	
158									
159	**2213**	**INSTRUCTIONAL STAFF TRAINING SERVICES**							
160	290	Other Employee Benefits	5,000	5,000	5557.68	6,000	6,000	0	
161									
162	**2222**	**SCHOOL LIBRARY SERVICES**							
163	110	Salaries	0	0	0	0	0	0	
164	220	FICA	0	0	0	0	0	0	
165	250	Unemployment	0	0	0	0	0	0	
166	260	Worker's Comp	0	0	0	0	0	0	
167	610	Supplies	200	200	24	200	200	0	
168	641	Books & Other Printed Media	1,000	1,000	150	2,000	2,000	0	
169			$1,200	$1,200	$175	$2,200	2,200	$0	
170	**2223**	**AUDIO-VISUAL**							
171	610	Supplies	175	175	34	175	175	0	
172	650	Media Software	500	500	0	500	500	0	
173			$675	$675	$34	$675	675	$0	
174	**2311**	**SCHOOL BOARD SERVICES**							
175	110	Salaries	1,500	1,500	1,500	1,500	1,500	0	
176	220	FICA	115	115	115	115	115	0	
177	520	Insurance - E & O	0	0	502	500	500	0	
178	540	Advertising	2,000	2,000	2,447	2,000	2,000	0	
179	580	Travel	215	215	4,844	215	215	0	
180	610	Supplies	100	100	41	100	100	0	
181	810	Dues & Fees	2,000	2,000	1,267	2,000	2,000	0	
182			$5,930	$5,930	$10,716	$6,430	6,430	$0	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
184	**2312**	**SCHOOL BOARD SECRETARY**							
185	120	Salaries	50	50	0	50	50	0	
186									
187	**2313**	**SCHOOL TREASURER**							
188	110	Salaries	1,000	1,000	1,000	1,000	1,000	0	
189	220	FICA	77	77	77	77	77	0	
190	520	Insurance - Bonding	150	150	0	150	150	0	
191	534	Postage	250	250	74	250	250	0	
192	610	Supplies	10	10	0	10	10	0	
193	890	Miscellaneous Expenses	300	300	572	300	300	0	
194			$1,787	$1,787	$1,722	$1,787	1,787	$0	
195									
196	**2314**	**ELECTION SERVICES**							
197	110	Moderator's Salary	50	50	0	50	50	0	
198	120	Supervisor Checklist/Ballot Clerk	120	120	123	120	120	0	
199	220	FICA	0	0	4	0	0	0	
200	550	Printing and Binding	500	500	0	500	500	0	
201			$670	$670	$127	$670	670	$0	
202									
203	**2317**	**AUDIT**							
204	330	Other Professional Services	2,000	2,000	2,100	2,000	3,500	1,500	
205									
206	**2318**	**LEGAL**							
207	330	Other Professional Services	1,000	1,000	399.00	2,000	2,000	0	
208									
209	**2321**	**OFFICE OF SUPERINTENDENT SERVICES**							
210	330	Other Professional Services	37,902	37,902	37,902	38,729	38,479	-250	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
212	**2410**	**PRINCIPAL'S OFFICE**							
213	110	Salaries	5,500	5,500	5,500	7,700	7,436	-264	
214	214	LTD Insurance	250	250	206	250	250	0	
215	220	FICA	421	421	421	589	569	-20	
216	232	Retirement for Teachers	145	145	145	203	275	72	
217	250	Unemployment	44	44	29	50	48	-2	
218	260	Worker's Comp	20	20	26	62	28	-34	
219	329	Professional Development	1,000	1,000	715	1,000	1,000	0	
220	442	Leased Equipment	3,000	3,000	4554	4,000	4,000	0	
221	534	Postage	300	300	372	400	400	0	
222	550	Printing and Binding	500	500	752	0	0	0	
223	610	Supplies	400	400	514	400	1,235	835	
224	730	New Equipment	0	0	0	800	800	0	
225	810	Dues and Fees	100	100	49	100	100	0	
226			$11,680	$11,680	$13,283	$15,554	16,141	$587	
227									
228	**2411**	**SECRETARIAL SERVICES**							
229	110	Salaries	9,660	9,660	10,748	12,729	13,111	382	
230	220	FICA	739	739	887	974	1,003	29	
231	250	Unemployment	50	50	41	54	54	0	
232	260	Worker's Comp	50	50	51	102	49	-53	
233	580	Travel	150	150	20	0	0	0	
234	890	Miscellaneous Expenses	300	300	288	700	700	0	
235			$10,949	$10,949	$12,035	$14,559	14,917	$358	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
236	**2620**	**OPERATING BUILDING SERVICES**							
237	110	Salaries	9,809	9,809	9,353	10,754	11,061	307	
238	220	FICA	750	750	715	823	846	23	
239	250	Unemployment	42	42	41	55	55	0	
240	260	Worker's Comp	200	200	197	409	233	-176	
241	421	Rubbish Removal	1,707	1,707	1,969	1,800	2,200	400	
242	430	Repairs & Maintenance	4,300	4,300	10,704	6,000	3,700	-2,300	
243	520	Property Insurance	2,500	2,500	2,432	2,500	2,500	0	
244	531	Voice Communications	3,500	3,500	4,147	3,500	3,500	0	
245	532	Internet Access Service	1,700	1,700	324	0	0	0	
246	610	Supplies	2,500	2,500	2,491	2,500	2,500	0	
247	622	Electricity	8,500	8,500	8591	8,500	8,500	0	
248	624	Fuel Oil	5,000	5,000	6097	6,650	8,000	1,350	
249	650	Computer Software	0	0	0	1,275	0	-1,275	
250	730	New Equipment	1	1	0	551	750	199	blower/wet vac
251	730	Replacement of Equipment	200	200	249	200	250	50	air mover
252			$40,709	$40,709	$47,311	$45,517	44,095	-$1,422	
253									
254	**2630**	**CARE AND UPKEEP OF GROUNDS**							
255	422	Snow Plowing	$0	$0	$0	$0	800	800	
256	424	Lawn Mowing	$0	$0	$0	$0	1,500	1,500	
257	730	New Equipment	$0	$0	$0	$6,000	1,000	-5,000	
258			$0	$0	$0	$6,000	3,300	-$2,700	
259									
260	**2640**	**CARE AND UPKEEP OF EQUIPMENT SERVICES**							
261	340	Piano Tuning	0	0	0	0	0	0	
262	430	Boiler Inspection	25	25	0	25	25	0	
263			$25	$25	$0	$25	25	$0	
264									
265	**2700**	**STUDENT TRANSPORTATION SERVICES**							
266	2721.510	Regular	55,080	55,080	55,080	56,182	57,305	1,123	
267	2722.510	Special Education	7,600	7,600	3,402	15,000	13,000	-2,000	5,000 preschool
268	2724.510	Athletic	1,500	1,500	1,595	1,500	1,500	0	
269	2725.510	Field Trips	1,550	1,550	1,490	1,965	1,965	0	
270			$65,730	$65,730	$61,567	$74,647	73,770	-$877	

	Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
271	**3110**	**FOOD SERVICE SUPERVISION**							
272	5221.930	Transfer to Food Service	20,000	20,000	32,000	20,000	20,000	0	
273									
274	**4300**	**ARCHITECTURE & ENGINEERING**							
275	300	Architectural Study	0	0	0	0	0	0	
276									
277	**4600**	**BUILDING IMPROVEMENT SERVICES**							
278	450	Building Improvement	0	11,200	8,892	0	108,000	108,000	80,000 boiler
279									28,000 siding, door replacement
280	**5100**	**DEBT SERVICE**							
281	5100.91	Principal Special Ed	92,500	92,500	0	92,500	92,500	0	
282	5110.910	Principal	60,000	60,000	60,000	40,000	0	-40,000	
283	5120.83	Interest Special Ed	7,500	7,500	0	7,500	7,500	0	
284	5120.830	Interest	4,990	4,990	3,538	1,996	0	-1,996	
285			164,990	164,990	63,538	141,996	100,000	-41,996	
286									
287	**5251**	**CAPITAL RESERVE FUND**							
288	930	Fund Transfers	0	0	$0	0	0	0	
289									
290		**DEFICIT APPROPRIATION**	0	0	$0	0	0	0	
291									
292		Total District Funds	1,004,669	1,025,869	854,056	1,019,104	1,156,692	137,588	
293		Total State & Federal Funds	$1,300		$43,478	$50,400	50,400	0	
294		Total Food Service Funds	$51,800		$56,034	$59,939	59,939	0	
295		**Grand Total**	$1,057,769	$1,025,869	$953,569	$1,129,443	1,267,031	$137,588	

Account Number	Description	Adopted Budget 2003-2004	Adjusted Budget 2003-2004	Actual Expenses 2003-2004	Adopted Budget 2004-2005	Proposed Budget 2005-2006	Difference	Description
	FUNCTION SUB TOTALS							
1100	Instruction	393,818	403,818	357,832	405,768	439,876	34,108	
1200	Special Education	163,370	163,370	121,862	137,520	156,187	18,667	
1490	Co-Curricular/Athletics	6,515	6,515	7,268	9,814	8,850	-964	
2120	Support Services/Guidance	14,387	14,387	11,931	20,740	30,293	9,553	
2130	Health Services	14,542	14,542	19,206	23,429	25,040	1,611	
2140	Psychological Services	9,591	9,591	7,237	9,418	7,835	-1,583	
2150	Speech Services	10,112	10,112	12,850	10,787	19,681	8,894	
2160	OT/PT Services	15,037	15,037	14,804	15,789	19,664	3,875	
2210	Improvement of Instruction	12,000	12,000	9,266	13,000	13,227	227	
2220	Library Services	1,875	1,875	208	2,875	2,875	0	
2310	School Board Services	11,437	11,437	15,064	12,937	14,437	1,500	
2320	SAU Services	37,902	37,902	37,902	38,729	38,479	-250	
2410	Principal's Office	22,629	22,629	25,318	30,113	31,058	945	
2600	Operating Building Services	40,734	40,734	47,311	51,542	47,420	-4,122	
2700	Transportation	65,730	65,730	61,567	74,647	73,770	-877	
3110	Food Service	20,000	20,000	32,000	20,000	20,000	0	
4300	Architecture & Engineering	0	0	0	0	0	0	
4600	Building Improvement Services	0	11,200	8,892	0	108,000	108,000	
5100	Debt Service	164,990	164,990	63,538	141,996	100,000	-41,996	
5251	Capital Reserve	0	0	0	0	0	0	
	DEFICIT APPROPRIATION	0	0	0	0	0	0	
	Total District Funds	1,004,669	1,025,869	854,056	1,019,104	1,156,692	137,588	
	Federal Funds	1,300		43,478	50,400	50,400	0	
	Food Service Funds	51,800		56,034	59,939	59,939	0	
	Grand Total	$1,057,769	$1,025,869	$953,569	$1,129,443	1,267,031	$137,588	

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET 2003-2004

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	100,783.71	3,834.37	0.00	0.00
Investments	0.00	0.00	0.00	16,288.98
Interfund Receivables	0.00	0.00	0.00	0.00
Intergov Receivables	13,714.61	2,487.83	335.45	0.00
Other Receivables	913.00	0.00	0.00	0.00
Total Assets	115,411.32	6,322.20	335.45	16,288.98
Current Liabilities				
Interfund Payables	0.00	0.00	0.00	0.00
Intergov. Payables	0.00	0.00	0.00	0.00
Other Payables	9,654.38	98.16	206.17	0.00
Deferred Revenues	0.00	0.00	129.28	0.00
Total Liabilities	9,654.38	98.16	35.45	0.00
Fund Equity				
Res for Encumbrances	52,929.73	0.00	0.00	0.00
Res for Spec Purposes	0.00	6,224.04	0.00	16,288.98
Unreserved Fund Balance	52,830.21	0.00	0.00	0.00
Total Fund Equity	105,756.94	6,224.04	0.00	16,288.98
Total Liability & Fund Equity	115,411.32	6,322.20	335.45	16,288.98

Wentworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2002/2003	Fiscal Year 2003/2004
Expenditures	$206,563	$195,774
Revenues	$73,648	$80,288
Net Expenditures	$132,915	$115,486
$ increase/decrease		-$17,429
% increase/decrease		-13.11%

Wentworth School District **2005-2006 Revenue Data** **Draft #5**

		2004-2005 Actual	2005-2006 Estimate
	General Fund Revenue		
770	Unreserved Fund Balance	52,830	0
	Revenue From State Sources		
3210	School Building Aid	14,248	15,311
3230	Catastrophic Aid	0	0
	Adequate Education Grant	405,662	359,337
	Revenue From Federal Sources		
4810	National Forest Reserve	1,230	1,000
4580	Medicaid	1,000	1,418
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	600	700
5140	Sped 198:20-d Borrowing	100,000	100,000
1993	IDEA Reimbursement	8,000	11,718
1992/1991	Workers Comp/Unemp. Dividends	500	500
	Total General Fund Revenues	584,070	489,984
	Federal Fund Revenue		
	Title VI	10,000	10,000
	Drug Free Schools	1,400	1,400
	Other Federal/State Grants	39,000	39,000
4100	Total Federal Fund Revenues	50,400	50,400
	Food Service Revenue		
4560	Child Nutition/Hot Lunch Program	59,939	59,939
	Total School Revenue & Credits	694,409	600,323
	District Appropriation	1,129,443	1,267,031
	District Assessment	$435,034	$666,708

Change in District Assessment (Dollar Amount) $231,674

Change in District Assessment (Percentage) 53.25%

Dollar Change in Net Assessed Valuation Per $1000 $3.04

Net Assessed Valuation $76,194,212

PRINCIPAL'S REPORT

Wentworth Elementary's 2004-05 student enrollment and grade distribution is as follows:

Grade 1/2 = 7

Grade 3/4 = 15

Grade 5 = 14

Grade 6 = 13

Grade 7 = 13

Grade 8 = 16

This school year has seen an expansion of our literacy program. Staff training in Guided Reading occurred last year and the program has been implemented. The second part of our literacy approach is called Guided Writing. Guided Writing is a focused and organized approach to the writing process designed to enhance a variety of writing skills in all students. Guided Writing can also be integrated across the content areas.

Our music program has experienced a rebirth this year at Wentworth Elementary School. Ms. Eisenberg has created a fifth grade band and a middle school chorus. Neither of these programs existed prior to her arrival. As a result of Ms. Eisenberg's enthusiasm and perseverance every child at Wentworth Elementary had a chance to perform in the annual winter concert.

Beginning this year, classes leaving Wentworth for Plymouth Regional High School will be more technologically literate than any of their predecessors. With the help of Mr. Liggett, our technology instructor, students have been learning how to make technology serve them. Topics have included internet research, power point presentations, and digital photography; Students are also continuing to make progress using programs such as Type To Learn.

In physical education with Ms. Berei students have been educated in healthy aerobic exercises, cooperative skills, and basic skill enhancement in a variety of sports.

Our pride and joy is the first half of our new playground. Through fundraising by the Playground Committee and grants from Meredith Village Savings Bank and Wal-Mart we were able to give the green light to begin construction. Volunteer parents along with the crew from Miracle Recreation Equipment Company met late last summer ad provided the sweat and labor needed for the installation. The children of Wentworth Elementary love the new play structures! Without the support of Wentworth citizens this could not have happened.

Respectfully submitted,

Jeffrey F. Keene
Principal

SUPERINTENDENT'S REPORT
2003-2004

We were all saddened by the sudden passing of our long time superintendent, John True. We lost a friend, a colleague and a true advocate for children.

A sudden change like this allows us the opportunity to take stock of our schools and the entire structure of SAU #48.

You will be pleased to know that at the beginning of this school year, John and I discussed thoroughly the strength of staff contained within our districts. We felt that we've never had such a strong and competent group of administrators as we have now working on behalf of your sons and daughters. You should know also that the quality of teachers working in our districts is outstanding. We both believed this can be attributed to the political and financial stability provided by the voters. It is because of your support that we have been able to attract and retain outstanding candidates for positions as they become vacant. These individuals, joining our loyal and veteran staffs, have made us a very desirable location in which to work and live.

As with any change of leadership, there will be changes, but please know that John and I shared many core beliefs, namely creating and maintaining a climate in which students and teachers can thrive.

Joining us at the central office in July will be Kathy Boyle, a long-time teacher and administrator in the Plymouth School District. Kathy brings significant experience to the role of Assistant Superintendent.

Jon Francis will assume the newly created position of Facilities Director for all of our schools. Jon has worked at the high school for a number of years and will bring his considerable skills to our communities. We will look forward to these two talented individuals impacting all of our schools on a daily basis.

Your school board members have dedicated themselves to providing the finest educational opportunities for our children within the economic reality of our region. All of us know the sacrifices property tax payers in our communities make on behalf of our students, faculty and staff. The interests of all are measured carefully by your board members.

All of us have been blessed by the community spirit of those who volunteer to be members of our local school boards. The dedication of these gracious public servants should be respected and admired.

Finally, please let me thank all of you for the support and best wishes I have received recently and, quite frankly, over the past fifteen years. There is no better place to live, work and raise a family.

Respectfully submitted,

Mark J. Halloran

WENTWORTH ELEMENTARY SCHOOL NURSE REPORT
January - December 2004

The year 2004 was busy for the school nurse office with 1535 visits of students and staff for minor illnesses and first aid, in addition to visits for routine medication administration. All required health screenings were done with referrals for follow-up as needed. School health screenings include vision, hearing, blood pressure, height, weight, immunization compliance, and head lice checks as necessary. The audiometer is borrowed from Mount Moosilauke Health Center for use in hearing screenings. School nurses are provided by Speare Memorial Hospital, to assure coverage every day that school is in session. Several substitutes were needed this fall, when the regular nurse was unable to be at school for several weeks.

A scheduled influenza immunization clinic for October for teachers and staff was cancelled due to insufficient supplies of vaccine from the Federal Government. In April, a sports clearance screening was held for those students planning to participate in sports in their high school career, as well as those planning to participate in sports at WES. Plymouth Pediatrics and Adolescent Medecine provided a physician to screen students for health problems that could cause illness or injury should the child participate in sports activities.

Ordering supplies and equipment to keep the health office appropriately supplied is the responsibility of the nurse. This year several cabinets were purchased to keep the supplies clean and available, and a small refrigerator for storage of medication and cold pack supplies was purchased. This allows for the medications to be kept separate from the staff lunches, as this is forbidden by state laws. A privacy screen was also purchased to allow a sick child to have privacy when resting in the busy office is necessary. Fanny-pack emergency kits were purchased and stocked for use on out of school trips. This makes it more convenient to carry them on field trips, making emergency supplies available when the need occurs.

The weekly fluoride rinse program is overseen by the nurse, with free fluoride rinse supplied by the school dental program at Speare Memorial Hospital. The nurse also is responsible for reviewing and approving the applications for the free and reduced-price lunch program, with guidelines from the Federal Government.

The school nurse has been teaching a bi-weekly health education program to students in grades 1-8. The emphasis is on healthy lifestyle choices, to help the children learn to keep their bodies healthy through proper nutrition, exercise, rest, cleanliness and avoidance of harmful substances, and practices. New teaching material was purchased to make it easier to understand the human body, with money from the school nurse budget and grants from the PTA.

In the year ahead, I hope to continue upgrading the services in the health office, by replacing old and damaged equipment and providing appropriate and adequate supplies. The audiometer borrowed from the Mount Moosilauke Health Center is outdated, often unavailable, and in only fair condition. An audiometer for hearing screenings that belongs to WES would be a valuable addition to our equipment, as well as replacing the broken otoscope. Appropriate teaching materials will be ordered for up-to-date information on adolescent health.

Along with other duties, the nurse is responsible for home visits, wellness programs and community referrals. The nurse attends continuing education programs and professional meetings, including monthly meetings of the SAU #48 School Nurses Association. This association works to develop and revise health policies for the SAU as needed, as well as to provide continuity of health services throughout our member school districts

Respectfully Submitted

Paula Baker, RN

WENTWORTH SCHOOL DISTRICT

ANNUAL MEETING - MARCH 6, 2004 (3:00 pm)

ARTICLE 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept the article as read made by Michelle Clark, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand dollars ($19,000) for the purpose of tuitioning district kindergarten students to a Board approved kindergarten program. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Scott Vien, seconded by Ellie Murray. Voice vote in the affirmative.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of eleven thousand one hundred three hundred fourteen ($11,314) to fund co-curricular activities and transportation. (The Board recommends this appropriate. Majority vote required.)

Motion to accept the article as read made by Michelle Clark, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of twenty nine thousand seven hundred seven dollars ($29,707) to fund the half-time reading specialist. (The Board recommends this appropriate. Majority vote required.)

Motion to accept the article as read made by Richard Brown, seconded by Michelle Clark. Voice vote in the affirmative.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of six thousand one hundred five dollars ($6,105) to fund a pat-time art teacher. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Scott Vien, seconded by Michelle Clark. Voice vote in the affirmative.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of ten thousand eight hundred twenty two dollars ($10,822) to fund a part-time music teacher. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Michelle Clark, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of nine thousand three hundred seven dollars ($9,307) to fund a part-time instrumental teacher. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Richard Brown, seconded by Sue Judd. A "Show of Hands" vote was cast. 17 in the affirmative, 14 in the negative. The public

over rode the decision of the moderator declaring the vote in the affirmative by a show of hands and a paper ballot vote was initiated. 38 votes cast. 19 in the affirmative, 19 in the negative, with the moderator casting the deciding vote in the affirmative.

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of nine thousand three hundred seven dollars ($9,307) to fund a part-time technology teacher. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Scott Vien, seconded by Michelle Clark. Voice vote in the affirmative.

ARTICLE 9: To see if the District will vote to raise and appropriate the sum of eleven thousand three hundred sixty seven dollars ($11,367) for the support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Michelle Clark, seconded by Sue Judd. Voice vote in the affirmative.

ARTICLE 10: To see if the School District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases and benefits:

Year	Estimated Increase
2004-2005	$19,401

and further, to raise and appropriate the sum of nineteen thousand four hundred one dollars ($19,401) for the 2004-2005 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Richard Brown, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 11: To see if the school District will vote to raise and appropriate the sum of ten thousand four hundred fifty dollars ($10,450) for the purpose of studying the need for capital improvements and renovations to Wentworth Elementary School. (The School Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Scott Vien, seconded by Michelle Clark. Moderator was unable to determine outcome of voice vote and required a paper ballot. 39 votes were cast, 16 in the affirmative, 23 in the negative. The article was defeated.

ARTICLE 12: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred thousand dollars ($100,000) representing a portion of the State of New Hampshire's share of special education costs for the 2004-2005 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the article as read made by Michelle Clark, seconded by Richard Brown. Voice vote in the affirmative.

ARTICLE 13: To see if the District will vote to raise and appropriate the sum of one thousand dollars ($1,000) for the support of programs being offered by the Pemi Youth center at 111 Main Street in Plymouth, namely, after school programs including but not restricted to mentoring, assistance with homework, counseling, music lessons, recreation and creative arts, and for other activities in support of our area youth. **(Submitted by petition)** The School Board does not recommend this article. (Majority vote required.)

Motion to accept the article as read made by Scott Vien, seconded by Michelle Clark. Voice vote in the negative.

ARTICLE 14: To see if the District will vote to raise and appropriate the sum of one million one hundred thirty-nine thousand eight hundred ninety three dollars ($1,139,893) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2,3,4,5,6,7,8,9,10,11 and 12. (The Board recommends this appropriation. Majority vote required.)

Motion to amend the article to deduct the amount of $10,450 (defeated Article 11) and have the dollar amount read one million one hundred twenty nine thousand four hundred forty three dollars ($1,129,443) made by Michelle Clark, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 15: To transact any further business which may legally come before this meeting.

Motion to adjourn made by Scott Vien, seconded by Michelle Clark.

Meeting closed at 5:16 p.m.

Respectfully submitted,

Virginia C. Gove, Clerk

WES Class of 2004

Matthew Blodgett

Ethan Clark

Devin Godfrey

Jordan King

Norman Bent

Nathan Moilanen

Sarah Muzzey

Brittany MacDonald

Steven Spead

Travis Warbin

Cale Weeks

PLANNING BOARD

Planning Meeting 1st Monday of each month (exception Federal Holiday's 2nd Monday)
at 7:00 pm (6 pm winter) Town Office Building.

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours and during Selectmen's meetings.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH. for their stamp of approval and certification of installation.

DOG OWNERS shall register all dogs over three months of age by April 30.

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of $25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: $6.50 if altered - $9.00 not altered.

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS, shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.

New Hampshire State Library
3 4677 00062926 6

WENTWORTH 2004

ill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS
Town Office Building
Tuesday: 6:00 pm – 8:00 pm
764-9955, Fax 764-9362
Email: wentworth2@adelphia.net
Web: www.wentworth-nh.org

TOWN CLERK/TAX COLLECTOR
Tuesday: 12 noon - 7:00 pm
Wednesday: 8:30 am - 3 pm
Thursday: 8:30 pm - 3 pm
Office: 764-5244, Fax 764-9362

POLICE DEPARTMENT
Robert Schneiderhan – Chief
PO Box 223
Office: 764-5912 - Grafton Dispatch: 764-5911
Emergency: 911

AMBULANCE
Emergency: 911
Grafton Dispatch: 764-5911

HEALTH OFFICER
Board of Selectmen
764-9955

WEBSTER MEMORIAL LIBRARY
Monday: 3:00 pm – 8:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 10:00 am – 12:00 noon
764-5818

WENTWORTH ELEMENTARY SCHOOL
Jeff Keene – Principal
764-5811

PLANNING BOARD
John Downing, Chairman
764-9631

ADMINISTRATIVE ASSISTANT
Janet E. Woolner
Monday, Wednesday & Thursday
9:00 am – 2:00 pm
Tuesday 12:00 noon – 3:00 pm
764-9955

TRANSFER STATION
Tuesday: 3:00 pm – 6:00 pm
("winter" 1:00 pm - 4:00 pm)
Saturday & Sunday: 9:00 am - 3:00 pm
764-9145
Permit stickers & regulations may be obtained at Town Offices

FIRE DEPARTMENT
Roy H. Ames, Jr. – Chief
Fire Station: 764-9411
Emergency: 911

HIGHWAY GARAGE
Bobby Cass, Road Agent
764-4304 (Answering Machine Available)

FOREST FIRE WARDENS
Roy H. Ames, Jr. – 764-9992
Steve Welch – 786-9973

ANIMAL CONTROL OFFICERS
Contact Wentworth Police Dept
764-5912
Grafton Dispatch: 764-5911

WENTWORTH SCHOOL BOARD

Scott Vien	2004
Richard Brown	2005
Michelle Clark	2006

BOARD OF SELECTMEN

Francis A. Muzzey, Chairman	2004
John D. Millican	2005
Palmer W. Koelb	2006